

UNIVERSITY SPACE AND FACILITIES COMMITTEE

MEETING #3

Thursday March 22, 2007
9am
Nelson Hall East Room 106

AGENDA

1. Approval of Minutes #2 (February 14, 2007) **Action**
2. Major Capital Outlay **Action**
Exhibit "A" -"CSU Five Year Capital Improvement Program 2008-09 through 2012-13"
3. Hydrogen Fueling Station Location **Information**
Exhibit "B" -"Hydrogen Fueling Station Rendering"

Adjournment



Five Year Capital Improvement Program 2007-08 thru 2011-12 (Dollars in 1,000's)

Humboldt State University

One Harpst Street • Arcata CA 95521

CPDC 1-1

Note: All amounts in \$1000's

State Funded Projects (CPDC 1-1)

CCCI update = 5,135 / 4,890 = 1.0501

Project	CAT	Δ FTES	BOND ? Year 1		BOND ? Year 2		BOND ? Year 3		BOND ? Year 4		BOND ? Year 5		Funds to Complete Phase	Check Total
			2008-09 Phase		2009-10 Phase		2010-11 Phase		2011-12 Phase		2012-13 Phase			
<i>Engineering News Record Index (ENR_CCCI)</i>			5135											
1 Capital Renewal - Select Systems Renewal - TBD	IA	TBD	2,900 CR		2,500 CR		2,500 CR		2,500 CR		2,500 CR			12,900
2 Seismic Upgrade - Library & Van Duzer Therter		-	7,500 PWCE											
3 Educational Services Building Phase I - 69K GSF (*One Stop Consolidation of all Student Services*)	IB	-	2,774 PW	42,507 C			2,433 E							47,714
4 Educational Services Building Phase II - 65K GSF (*One Stop Consolidation of all Student Services*)	IB	-			48,584 PWC				1,819 E					50,403
5 Art & Jenkins Renovation & Addition (Industrial & Visual & Fire Arts Remodel and Addition)	IB	Net ≈ 25				1,481 P	63,985 WC				2,722 E			68,188
6 Science & Lab Replacement Building	IB	TBD					1,789 P	81,984 WC	4,290 E					88,063
7 ADA Access & Site Improvements (Loop Road, Emergency Access, Lower Campus Elevators)	IA	-						1,728 PW	37,723 CE					39,451
Totals			2,774	42,507	50,065	68,207	85,531	44,735						293,819
Grand Totals	→		293,819											

Note: A-Acquisition C-Construction E-Equipment MP-Master Planning FS-"Feasibility Study" P-Preliminary Plans W-Working Drawings CR-Capital Renewal SWAG-Educated Guess

Auxiliary Facilities (Non-State Funded) Projects

Project	CAT	FTES	2008-09 Phase	2009-10 Phase	2010-11 Phase	2011-12 Phase	2012-13 Phase	Funds to Complete Phase	Check Total	
<i>Engineering News Record Index (ENR_CCCI)</i>			5135							
8 Off Campus Student Housing Acquisition - 300 Beds ±	Aux	-		15,000 A					15,000	
9 West Campus Parking Structure (1,000 Spaces ±) (Minimal Impacts on Traffic)	Aux	-		34,025 PWCE					34,025	
Totals			-0-	49,025	-0-	-0-	-0-	-0-	49,025	
Grand Total	→		49,025							

Note: A-Acquisition C-Construction E-Equipment MP-Master Planning FS-"Feasibility Study" P-Preliminary Plans W-Working Drawings CR-Capital Renewal SWAG-Educated Guess

October 23, 2006 - GDK



Previous Five Year Capital Program 2002-03 thru 2006-07 (Dollars in 1,000's)

Humboldt State University

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CPDC 1-1

Previous State Funded Projects

Project	CAT	FTES	2003-04 Phase	2004-05 Phase	2005-06 Phase	2006-07 Phase	2007-08 Phase	Funds to Complete Phase	Check Total	
<i>Engineering News Record Index</i>			4019	4019	4100	4328	4890			
Behavioral and Social Sciences (# 89)	IB	88	26,800 wC						26,800	
P.E. Renovation (Forbes # 24A - 24F)	IB	40		1,316 P	41,488 WC				42,804	
Behavioral and Social Sciences (# 89) Group II	IB	Net 88				2,295 E			2,295	
Mai Kai Property Acquisition (Also Referred to as Campus Apartments)	II	-			6,000 A				6,000	
P.E. Renovation (# 24F) Group II Equipment	IB	Net 40					1,366 E		1,366	
Approved - Capital Renewal - Science Complex Building 3B - Select Systems Renewal	IA	-			1,500 CR				1,500	
Capital Renewal - Harry Griffith Hall - Select Systems Renewal	IA	TBD				2,295 CR			2,295	
UpGrade to Nursing Facilities	IA	TBD					1,108 CE		1,108	
									-0-	
Totals			26,800	1,316	48,988	4,590	2,474	-0-	84,168	
Grand Total			84,168							

Previous Auxiliary Projects (Non-State Funded)

Project	CAT	FTES	2003-04 Phase	2004-05 Phase	2005-06 Phase	2006-07 Phase	2007-08 Phase	Funds to Complete Phase	Check Total	
<i>Engineering News Record Index</i>			4019	4019	4100	4328	4890			
Forbes Complex Renovation (# 24 - 24C)	IB	40	1,579 PWC						1,579	
New & Replacement Housing Phase -I		-					38,158 PWCE			
									-0-	
Totals			1,579	-0-				-0-	1,579	
Grand Totals			1,579							

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