

**AGENDA**  
**COUNCIL OF DEANS**  
**September 23, 2009**  
**Corbett Conference Room**  
**Meeting Time: 10:00 – 12:00**

**1. Announcements**

**2. Topic: Budget Reduction Strategy**

**Attachment: 09/10 and 10/11 Budget Reduction Planning Spreadsheets will be handed out at the meeting.**

**Background: Now that the semester is started and it is time to return to budget reduction planning. This meeting is to review what planning has taken place to date and how we should move forward. The two tasks are balancing this year's budget, which will rely heavily on one-time money, and the more important project to balance next year's budget. For the latter we must have a plan that shows how we can achieve a base-budget reduction of 7.3 million. We should also discuss whether or not we should aim for a larger reduction in anticipation of further cuts.**

**Action: Advise me on a budget-reduction strategy for this year and next.**