

2008/09 Lottery Distribution Proposal

2007/08	% of Total	Addl Funds	2008/09	
\$28,900	3.41%	\$1,100	\$30,000	CSU Scholarship Program for Future Scholars (Student Affairs)
\$63,779	7.53%	\$444	\$64,223	Access and Academic Development Program (Student Affairs)
\$28,270	3.34%	\$197	\$28,467	Office of Enrollment Management (Student Affairs)
\$12,000	1.42%	\$84	\$12,084	Humboldt Orientation Program (Student Affairs)
\$72,240	8.53%	\$503	\$72,743	Teacher Recruitment Program (Academic Affairs)
\$5,000	0.59%	\$0	\$5,000	California Pre-Doctoral Program (Academic Affairs)
\$86,201	10.18%	\$836	\$87,037	Office of Academic Affairs (Academic Affairs)
\$94,450	11.15%	\$658	\$95,108	College of Arts, Humanities & Social Sciences (Academic Affairs)
\$94,450	11.15%	\$658	\$95,108	College of Natural Resources & Sciences (Academic Affairs)
\$47,220	5.57%	\$329	\$47,549	College of Professional Studies (Academic Affairs)
\$37,900	4.47%	\$264	\$38,164	Information Technology Services (Academic Affairs)
\$262,450	30.99%	\$1,828	\$264,278	Library (Academic Affairs)
\$14,140	1.67%	\$98	\$14,238	Marine Science Facilities (Academic Affairs)
\$847,000	100.00%	\$7,000	\$854,000	

\$7,000 Additional funds 08/09

\$1,100 Future Scholars increase

\$5,900 Balance to distribute

NOTES: \$7,000 additional for 2008/09. Used % of total to determine additional funds for each area, with the following exceptions: rounded up amount for Future Scholars Program to keep scholarships in even increments; did not increase Predoctoral Program administrative line item; added balance of \$236 to Academic Affairs