

**Academic Affairs  
Lottery Year-end Report  
2007/08**

<i>Campus-based Programs:</i>	CAHSS	CNRS	CPS	ITS	LIB	OAA	TOTAL
Instructional Equipment							
New	\$45,892	\$3,225	\$18,050	\$500			<b>\$67,667</b>
Replacement				\$40,249			<b>\$40,249</b>
Instructional Supplies		\$28,293					<b>\$28,293</b>
Technology							
Faculty Computer Refresh	\$26,631	\$30,829	\$12,169				<b>\$69,629</b>
Staff Computer Refresh	\$8,369		\$4,086				<b>\$12,455</b>
Student Computer Labs	\$11,393						<b>\$11,393</b>
Classroom Upgrades	\$3,650	\$7,370	\$1,611	\$28,818		\$76,516	<b>\$117,965</b>
Library Materials (electronic subscriptions)					\$262,386		<b>\$262,386</b>
Audio Visual Materials							<b>\$0</b>
Faculty Development and Mentoring		\$2,500					<b>\$2,500</b>
Faculty Startup (moving, travel, discretionary)		\$21,318	\$17,288				<b>\$38,606</b>
Curriculum Development							<b>\$0</b>
Grant Matches							<b>\$0</b>
Student Outreach and Retention	\$5,798						<b>\$5,798</b>
Student Advising and Mentoring							<b>\$0</b>
<i>Historical Programs that have been preserved:</i>							
Teacher Recruitment Project (Math & Science Teacher Initiative)			\$114,229				<b>\$114,229</b>
California Pre-Doctoral Program						\$12,284	<b>\$12,284</b>
<b>TOTAL*</b>	<b>\$101,733</b>	<b>\$93,536</b>	<b>\$167,433</b>	<b>\$69,567</b>	<b>\$262,386</b>	<b>\$88,799</b>	<b>\$783,455</b>
* Totals differ slightly from Hyperion due to open encumbrances when info was requested							