

Humboldt State University – WASC Data Exhibits

Key Asset and Maintenance Ratios

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Tenured/Tenure Track Faculty Headcount	287	276	288	276	269
Faculty 59 and Older	115	96	81	72	73
Faculty ≥ 59 / Total Faculty	.40	.348	.281	.261	.271

	Audited June 30, 2004	Reported June 30, 2005	Audited June 30, 2006	Audited June 30, 2007	Audited June 30, 2008
Operating and Maintenance Expense	7,790,694	9,528,398	8,207,383	10,306,471	11,597,997
Total Operating Expense	113,163,447	113,987,859	112,745,819	121,003,221	124,492,146
O&M / Total Operating	6.88%	8.36%	7.28%	8.52%	9.30%
Total Equipment Expenditures	693,914	631,192	1,196,597	841,843	636,709
Total Book Value of Equipment					
Cost	12,717,063	12,825,034	12,962,666	13,055,967	13,314,538
Accumulated Depreciation	(9,103,160)	(9,537,620)	(9,440,832)	(9,798,227)	(10,408,726)
Net Book Value	<u>3,613,903</u>	<u>3,287,414</u>	<u>3,521,834</u>	<u>3,257,740</u>	<u>2,905,812</u>
Equipment/Expenditures / Net Book Value	19.20%	19.20%	33.98%	25.84%	21.91%