

All University**All University**

D20014 ALL UNIV- UNDERGRAD STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	1,123.97	0.00	1,123.97
Category Total	1,123.97	0.00	1,123.97
<i>Misc. Operating Expenses</i>			
SS-SUPPLIES AND SERVICES	0.00	6.90	6.90
Category Total	0.00	6.90	6.90
<i>Regular Salaries and Wages</i>			
FERP FACULTY	3,819.60	0.00	3,819.60
INST-LECTURER/TEMP FACULTY	4,555.56	0.00	4,555.56
Category Total	8,375.16	0.00	8,375.16
Dept Total	9,499.13	6.90	9,506.03

Arts Humanities & Social Sci

Anthropology

D20037 ANTHROPOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	102,756.04	0.00	102,756.04
Category Total	102,756.04	0.00	102,756.04
<i>Communications</i>			
COMPUTER NETWORKS	0.00	360.00	360.00
TELEPH-EQUIP MTN - DEPT	0.00	668.20	668.20
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-INSTALL VOICE	0.00	125.00	125.00
TELEPH-PBX TRUNK CHARGES	0.00	163.80	163.80
TELEPH-USAGE CHARGESGS	0.00	267.76	267.76
Category Total	0.00	1,689.76	1,689.76
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	107.63	107.63
Category Total	0.00	107.63	107.63
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	1,629.85	1,629.85
OFF EQ MAINT + REPR	0.00	850.80	850.80
POSTAGE & FREIGHT	0.00	142.91	142.91
SS-HOSPITALITY EXPENSE	0.00	367.24	367.24
SS-PRINTING-DUPLICATING	0.00	431.14	431.14
SS-SUPPLIES AND SERVICES	0.00	4,354.78	4,354.78
SS-WORK REQUESTS	0.00	373.17	373.17
Category Total	0.00	8,149.89	8,149.89
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	20,380.80	0.00	20,380.80
FERP FACULTY	80,658.00	0.00	80,658.00
INST-LECTURER/TEMP FACULTY	40,868.00	0.00	40,868.00
INST-TENURE TRACK/TENURED FAC	197,224.39	0.00	197,224.39
STUDENT ASSISTANT	731.00	0.00	731.00
SUPPORT STAFF	30,856.00	0.00	30,856.00
Category Total	370,718.19	0.00	370,718.19
<i>Travel</i>			
TRAVEL IN STATE	0.00	871.57	871.57
TRAVEL OUT OF STATE	0.00	3,118.79	3,118.79
Category Total	0.00	3,990.36	3,990.36
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	248.06	0.00	248.06
Category Total	248.06	0.00	248.06
Dept Total	473,722.29	13,937.64	487,659.93

Art

D20023 ART

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	529,659.71	0.00	529,659.71
Category Total	<i>529,659.71</i>	<i>0.00</i>	<i>529,659.71</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	2,224.52	2,224.52
TELECOM INSTALL DATA	0.00	175.00	175.00
TELEPH-EQUIP MTN - DEPT	0.00	3,242.56	3,242.56
TELEPH-INSTALL LABOR	0.00	425.00	425.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	1,124.76	1,124.76
TELEPH-USAGE CHARGESGS	0.00	657.37	657.37
Category Total	<i>0.00</i>	<i>8,029.21</i>	<i>8,029.21</i>
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	200.00	200.00
OE-SPECIAL LECTURES-NONPAYROLL	0.00	2,507.00	2,507.00
Category Total	<i>0.00</i>	<i>2,707.00</i>	<i>2,707.00</i>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,914.41	1,914.41
Category Total	<i>0.00</i>	<i>1,914.41</i>	<i>1,914.41</i>
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	933.00	933.00
OE-MOTOR VEHICLE OPERATION	0.00	281.06	281.06
OE-MVO-MSF	0.00	307.74	307.74
OE-MVO-PRIVATE CARS-PROC	0.00	500.00	500.00
OE-RECRUIT-CAMPUS INTR	0.00	3,756.37	3,756.37
OFF EQ MAINT + REPR	0.00	1,555.20	1,555.20
POSTAGE & FREIGHT	0.00	2,591.57	2,591.57
SS-EQUIP IT-EDP \$500-\$4999	0.00	568.79	568.79
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	147.08	147.08
SS-EQUIP IT-STD WKST\$500-\$4999	0.00	28,088.78	28,088.78
SS-PRINTING-DUPLICATING	0.00	876.60	876.60
SS-SUPPLIES - MSF	0.00	30,991.91	30,991.91
SS-SUPPLIES AND SERVICES	0.00	37,315.16	37,315.16
SS-WORK REQUESTS	0.00	8,268.23	8,268.23
Category Total	<i>0.00</i>	<i>116,181.49</i>	<i>116,181.49</i>

Regular Salaries and Wages

DEPARTMENT CHAIR	56,012.04	0.00	56,012.04
FERP FACULTY	125,226.00	0.00	125,226.00
INST-LECTURER/TEMP FACULTY	263,085.02	0.00	263,085.02
INST-STUDENT ASSISTANT	257.25	0.00	257.25
INST-TENURE TRACK/TENURED FAC	863,755.78	0.00	863,755.78
STUDENT ASSISTANT	42,178.06	0.00	42,178.06
SUPPORT STAFF	147,493.71	0.00	147,493.71
Category Total	1,498,007.86	0.00	1,498,007.86

Travel

TRAVEL IN STATE	0.00	1,628.35	1,628.35
TRAVEL OUT OF STATE	0.00	7,500.97	7,500.97
Category Total	0.00	9,129.32	9,129.32

Work Study

WORKSTUDY ON CAMPUS	2,821.48	0.00	2,821.48
Category Total	2,821.48	0.00	2,821.48
Dept Total	2,030,489.05	137,961.43	2,168,450.48

Communication

D20030 COMMUNICATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	213,235.32	0.00	213,235.32
Category Total	213,235.32	0.00	213,235.32
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	946.03	946.03
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-PBX TRUNK CHARGES	0.00	305.76	305.76
TELEPH-USAGE CHARGESGS	0.00	211.34	211.34
Category Total	0.00	2,310.13	2,310.13
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	500.00	500.00
Category Total	0.00	500.00	500.00
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	1,162.81	1,162.81
OFF EQ MAINT + REPR	0.00	650.00	650.00
POSTAGE & FREIGHT	0.00	638.78	638.78
SS-HOSPITALITY EXPENSE	0.00	68.10	68.10
SS-PRINTING-DUPLICATING	0.00	279.00	279.00
SS-SUPPLIES AND SERVICES	0.00	3,538.27	3,538.27
Category Total	0.00	6,336.96	6,336.96
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	28,727.09	0.00	28,727.09
FERP FACULTY	40,086.00	0.00	40,086.00
INST-LECTURER/TEMP FACULTY	196,247.19	0.00	196,247.19
INST-TENURE TRACK/TENURED FAC	364,626.54	0.00	364,626.54
SUPPORT STAFF	28,835.75	0.00	28,835.75
Category Total	658,522.57	0.00	658,522.57
<i>Travel</i>			
TRAVEL IN STATE	0.00	3,865.15	3,865.15
TRAVEL OUT OF STATE	0.00	6,755.24	6,755.24
Category Total	0.00	10,620.39	10,620.39
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	602.44	0.00	602.44
Category Total	602.44	0.00	602.44
Dept Total	872,360.33	19,767.48	892,127.81

English

D20024 ENGLISH

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	418,944.31	0.00	418,944.31
Category Total	418,944.31	0.00	418,944.31
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,632.00	1,632.00
TELEPH-EQUIP MTN - DEPT	0.00	2,085.35	2,085.35
TELEPH-INSTALL LABOR	0.00	280.00	280.00
TELEPH-INSTALL VOICE	0.00	80.00	80.00
TELEPH-PBX TRUNK CHARGES	0.00	698.88	698.88
TELEPH-USAGE CHARGESGS	0.00	268.95	268.95
Category Total	0.00	5,045.18	5,045.18
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	1,808.29	1,808.29
OFF EQ MAINT + REPR	0.00	1,100.00	1,100.00
POSTAGE & FREIGHT	0.00	644.30	644.30
SS-PRINTING-DUPLICATING	0.00	1,210.61	1,210.61
SS-PUBLICATIONS	0.00	241.31	241.31
SS-SUPPLIES AND SERVICES	0.00	15,586.90	15,586.90
Category Total	0.00	20,591.41	20,591.41
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	66,188.17	0.00	66,188.17
FERP FACULTY	174,120.00	0.00	174,120.00
INST-LECTURER/TEMP FACULTY	394,992.61	0.00	394,992.61
INST-STUDENT ASSISTANT	14,945.31	0.00	14,945.31
INST-TEACHING ASSOCIATE	29,657.56	0.00	29,657.56
INST-TENURE TRACK/TENURED FAC	662,836.40	0.00	662,836.40
OVERTIME	260.00	0.00	260.00
STUDENT ASSISTANT	4,910.82	0.00	4,910.82
SUPPORT STAFF	76,811.58	0.00	76,811.58
Category Total	1,424,722.45	0.00	1,424,722.45
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,202.74	2,202.74
TRAVEL OUT OF STATE	0.00	2,953.40	2,953.40
Category Total	0.00	5,156.14	5,156.14
Dept Total	1,843,666.76	30,792.73	1,874,459.49

Geography

D20033 GEOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	106,550.73	0.00	106,550.73
Category Total	<i>106,550.73</i>	<i>0.00</i>	<i>106,550.73</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	576.00	576.00
TELEPH-EQUIP MTN - DEPT	0.00	783.20	783.20
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	242.06	242.06
TELEPH-USAGE CHARGESGS	0.00	327.43	327.43
Category Total	<i>0.00</i>	<i>1,963.69</i>	<i>1,963.69</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	750.00	750.00
POSTAGE & FREIGHT	0.00	178.69	178.69
SS-PRINTING-DUPLICATING	0.00	29.00	29.00
SS-SUPPLIES - MSF	0.00	366.28	366.28
SS-SUPPLIES AND SERVICES	0.00	8,878.70	8,878.70
Category Total	<i>0.00</i>	<i>10,202.67</i>	<i>10,202.67</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	40,586.88	0.00	40,586.88
FERP FACULTY	11,787.20	0.00	11,787.20
INST-LECTURER/TEMP FACULTY	46,452.73	0.00	46,452.73
INST-STUDENT ASSISTANT	850.00	0.00	850.00
INST-TENURE TRACK/TENURED FAC	227,720.20	0.00	227,720.20
OVERTIME	82.84	0.00	82.84
STUDENT ASSISTANT	883.50	0.00	883.50
SUPPORT STAFF	30,568.25	0.00	30,568.25
Category Total	<i>358,931.60</i>	<i>0.00</i>	<i>358,931.60</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,058.17	2,058.17
TRAVEL IN STATE - MSF	0.00	1,842.87	1,842.87
TRAVEL OUT OF STATE	0.00	1,000.00	1,000.00
TRAVEL OUT OF STATE - MSF	0.00	476.50	476.50
Category Total	<i>0.00</i>	<i>5,377.54</i>	<i>5,377.54</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	186.19	0.00	186.19
Category Total	<i>186.19</i>	<i>0.00</i>	<i>186.19</i>
Dept Total	<i>465,668.52</i>	<i>17,543.90</i>	<i>483,212.42</i>

Government and Politics

D20035 GOVERNMENT & POLITICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	206,075.80	0.00	206,075.80
Category Total	<i>206,075.80</i>	<i>0.00</i>	<i>206,075.80</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	816.00	816.00
TELEPH-EQUIP MTN - DEPT	0.00	905.40	905.40
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	305.76	305.76
TELEPH-USAGE CHARGESGS	0.00	71.33	71.33
Category Total	<i>0.00</i>	<i>2,133.49</i>	<i>2,133.49</i>
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	545.56	545.56
OFF EQ MAINT + REPR	0.00	1,125.67	1,125.67
POSTAGE & FREIGHT	0.00	328.20	328.20
PRINTING-CATALOG	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	2,078.71	2,078.71
SS-PRINTING-DUPLICATING	0.00	218.00	218.00
SS-SUPPLIES AND SERVICES	0.00	1,787.33	1,787.33
Category Total	<i>0.00</i>	<i>6,083.47</i>	<i>6,083.47</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	37,942.32	0.00	37,942.32
FERP FACULTY	40,122.00	0.00	40,122.00
INST-LECTURER/TEMP FACULTY	103,981.96	0.00	103,981.96
INST-TENURE TRACK/TENURED FAC	375,894.80	0.00	375,894.80
STUDENT ASSISTANT	630.00	0.00	630.00
SUPPORT STAFF	29,620.00	0.00	29,620.00
Category Total	<i>588,191.08</i>	<i>0.00</i>	<i>588,191.08</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,508.82	2,508.82
TRAVEL OUT OF STATE	0.00	3,102.90	3,102.90
Category Total	<i>0.00</i>	<i>5,611.72</i>	<i>5,611.72</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	654.05	0.00	654.05
Category Total	<i>654.05</i>	<i>0.00</i>	<i>654.05</i>
Dept Total	<i>794,920.93</i>	<i>13,828.68</i>	<i>808,749.61</i>

History

D20034 HISTORY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	148,431.25	0.00	148,431.25
Category Total	148,431.25	0.00	148,431.25
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	986.40	986.40
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	283.92	283.92
TELEPH-USAGE CHARGESGS	0.00	169.26	169.26
Category Total	0.00	2,181.58	2,181.58
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	1,699.86	1,699.86
OE-RECRUIT-CAMPUS INTR	0.00	235.00	235.00
OFF EQ MAINT + REPR	0.00	1,125.68	1,125.68
POSTAGE & FREIGHT	0.00	305.18	305.18
SS-HOSPITALITY EXPENSE	0.00	1,440.76	1,440.76
SS-MEMBERSHIPS	0.00	381.01	381.01
SS-PRINTING-DUPLICATING	0.00	96.00	96.00
SS-SPECIAL CONSULTANT	0.00	500.00	500.00
SS-SUPPLIES AND SERVICES	0.00	2,101.84	2,101.84
Category Total	0.00	7,885.33	7,885.33
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	22,179.24	0.00	22,179.24
FERP FACULTY	79,548.00	0.00	79,548.00
INST-LECTURER/TEMP FACULTY	80,774.40	0.00	80,774.40
INST-TENURE TRACK/TENURED FAC	231,041.60	0.00	231,041.60
STUDENT ASSISTANT	1,660.75	0.00	1,660.75
SUPPORT STAFF	37,936.00	0.00	37,936.00
Category Total	453,139.99	0.00	453,139.99
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,447.50	2,447.50
TRAVEL OUT OF STATE	0.00	2,277.10	2,277.10
Category Total	0.00	4,724.60	4,724.60
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	611.72	0.00	611.72
Category Total	611.72	0.00	611.72
Dept Total	602,182.96	14,791.51	616,974.47

Journalism and Mass Comm

D20026 JOURNALISM & MASS COMM

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	155,645.22	0.00	155,645.22
Category Total	155,645.22	0.00	155,645.22
<i>Communications</i>			
COMPUTER NETWORKS	0.00	960.00	960.00
TELEPH-EQUIP MTN - DEPT	0.00	2,618.40	2,618.40
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	502.32	502.32
TELEPH-USAGE CHARGESGS	0.00	433.14	433.14
Category Total	0.00	4,618.86	4,618.86
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	342.00	342.00
Category Total	0.00	342.00	342.00
<i>Misc. Operating Expenses</i>			
OE-MVO-PRIVATE CARS-PROC	0.00	469.80	469.80
OFF EQ MAINT + REPR	0.00	800.00	800.00
OTH EQ MAINT + REPR - MSF	0.00	1,703.03	1,703.03
POSTAGE & FREIGHT	0.00	1,009.17	1,009.17
SS-HOSPITALITY EXPENSE	0.00	43.85	43.85
SS-PRINTING-DUPLICATING	0.00	2,061.69	2,061.69
SS-PUBLICATIONS	0.00	1,007.50	1,007.50
SS-SUPPLIES AND SERVICES	0.00	6,300.50	6,300.50
Category Total	0.00	13,395.54	13,395.54
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	38,588.88	0.00	38,588.88
FERP FACULTY	40,044.00	0.00	40,044.00
INST-LECTURER/TEMP FACULTY	61,950.80	0.00	61,950.80
INST-TENURE TRACK/TENURED FAC	267,701.60	0.00	267,701.60
STUDENT ASSISTANT	611.25	0.00	611.25
SUPPORT STAFF	25,201.00	0.00	25,201.00
Category Total	434,097.53	0.00	434,097.53
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,328.70	1,328.70
Category Total	0.00	1,328.70	1,328.70
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	499.69	0.00	499.69
Category Total	499.69	0.00	499.69
Dept Total	590,242.44	19,685.10	609,927.54

Music

D20027 MUSIC

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	338,668.52	0.00	338,668.52
Category Total	338,668.52	0.00	338,668.52
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,344.00	1,344.00
TELEPH-EQUIP MTN - DEPT	0.00	1,527.00	1,527.00
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	502.32	502.32
TELEPH-USAGE CHARGESGS	0.00	523.32	523.32
Category Total	0.00	4,001.64	4,001.64
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	585.20	585.20
Category Total	0.00	585.20	585.20
<i>Misc. Operating Expenses</i>			
OE-MVO-PRIVATE CAR	0.00	199.65	199.65
OE-MVO-PRIVATE CARS-PROC	0.00	199.65	199.65
OE-RECRUIT-CAMPUS INTR	0.00	1,317.64	1,317.64
OFF EQ MAINT + REPR	0.00	1,008.16	1,008.16
OTH EQ MAINT + REPR - MSF	0.00	3,513.01	3,513.01
POSTAGE & FREIGHT	0.00	2,203.53	2,203.53
SPECIAL REPAIRS	0.00	375.32	375.32
SS-HOSPITALITY EXPENSE	0.00	381.67	381.67
SS-PRINTING-DUPLICATING	0.00	2,366.81	2,366.81
SS-SUPPLIES AND SERVICES	0.00	8,282.00	8,282.00
Category Total	0.00	19,847.44	19,847.44
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	68,554.90	0.00	68,554.90
FERP FACULTY	41,574.00	0.00	41,574.00
INST-LECTURER/TEMP FACULTY	216,502.30	0.00	216,502.30
INST-SUBSTITUE FACULTY	2,721.40	0.00	2,721.40
INST-TENURE TRACK/TENURED FAC	469,428.90	0.00	469,428.90
STUDENT ASSISTANT	9,152.02	0.00	9,152.02
SUPPORT STAFF	170,939.49	0.00	170,939.49
Category Total	978,873.01	0.00	978,873.01
<i>Travel</i>			
TRAVEL IN STATE	0.00	3,776.00	3,776.00
TRAVEL OUT OF STATE	0.00	1,613.39	1,613.39
Category Total	0.00	5,389.39	5,389.39
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	669.24	0.00	669.24
Category Total	669.24	0.00	669.24
Dept Total	1,318,210.77	29,823.67	1,348,034.44

Native American Studies

D20039 NATIVE AMERICAN STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	107,585.81	0.00	107,585.81
Category Total	107,585.81	0.00	107,585.81
<i>Communications</i>			
COMPUTER NETWORKS	0.00	72.00	72.00
TELEPH-EQUIP MTN - DEPT	0.00	351.60	351.60
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	98.28	98.28
TELEPH-USAGE CHARGESGS	0.00	145.29	145.29
Category Total	0.00	702.17	702.17
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	489.08	489.08
POSTAGE & FREIGHT	0.00	24.77	24.77
SS-HOSPITALITY EXPENSE	0.00	100.00	100.00
SS-SUPPLIES AND SERVICES	0.00	2,637.75	2,637.75
Category Total	0.00	3,251.60	3,251.60
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,098.09	0.00	17,098.09
INST-LECTURER/TEMP FACULTY	30,408.45	0.00	30,408.45
INST-TENURE TRACK/TENURED FAC	193,672.00	0.00	193,672.00
STUDENT ASSISTANT	900.00	0.00	900.00
SUPPORT STAFF	42,176.00	0.00	42,176.00
Category Total	284,254.54	0.00	284,254.54
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	519.53	519.53
Category Total	0.00	519.53	519.53
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	355.50	0.00	355.50
Category Total	355.50	0.00	355.50
Dept Total	392,195.85	4,473.30	396,669.15

Philosophy

D20028 PHILOSOPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	152,401.13	0.00	152,401.13
Category Total	<i>152,401.13</i>	<i>0.00</i>	<i>152,401.13</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	576.00	576.00
TELEPH-EQUIP MTN - DEPT	0.00	857.97	857.97
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-PBX TRUNK CHARGES	0.00	268.09	268.09
TELEPH-USAGE CHARGESGS	0.00	115.60	115.60
Category Total	<i>0.00</i>	<i>1,992.66</i>	<i>1,992.66</i>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	137.60	137.60
OFF EQ MAINT + REPR	0.00	300.00	300.00
POSTAGE & FREIGHT	0.00	714.72	714.72
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,047.20	1,047.20
SS-PRINTING-DUPLICATING	0.00	26.75	26.75
SS-PUBLICATIONS	0.00	65.00	65.00
SS-SUPPLIES AND SERVICES	0.00	2,252.60	2,252.60
Category Total	<i>0.00</i>	<i>4,543.87</i>	<i>4,543.87</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	32,160.23	0.00	32,160.23
FERP FACULTY	81,101.52	0.00	81,101.52
INST-LECTURER/TEMP FACULTY	129,198.40	0.00	129,198.40
INST-TENURE TRACK/TENURED FAC	243,782.20	0.00	243,782.20
STUDENT ASSISTANT	341.60	0.00	341.60
SUPPORT STAFF	25,455.51	0.00	25,455.51
Category Total	<i>512,039.46</i>	<i>0.00</i>	<i>512,039.46</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,154.67	1,154.67
TRAVEL OUT OF STATE	0.00	500.00	500.00
Category Total	<i>0.00</i>	<i>1,654.67</i>	<i>1,654.67</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	339.50	0.00	339.50
Category Total	<i>339.50</i>	<i>0.00</i>	<i>339.50</i>
Dept Total	<i>664,780.09</i>	<i>8,191.20</i>	<i>672,971.29</i>

Religious Studies

D20029 RELIGIOUS STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	111,831.18	0.00	111,831.18
Category Total	<i>111,831.18</i>	<i>0.00</i>	<i>111,831.18</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	288.00	288.00
TELEPH-EQUIP MTN - DEPT	0.00	248.40	248.40
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	87.36	87.36
TELEPH-USAGE CHARGESGS	0.00	74.81	74.81
Category Total	<i>0.00</i>	<i>768.57</i>	<i>768.57</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	150.00	150.00
POSTAGE & FREIGHT	0.00	52.89	52.89
SS-HOSPITALITY EXPENSE	0.00	264.02	264.02
SS-SUPPLIES AND SERVICES	0.00	935.53	935.53
Category Total	<i>0.00</i>	<i>1,402.44</i>	<i>1,402.44</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,427.88	0.00	17,427.88
INST-LECTURER/TEMP FACULTY	44,529.01	0.00	44,529.01
INST-TENURE TRACK/TENURED FAC	262,663.20	0.00	262,663.20
Category Total	<i>324,620.09</i>	<i>0.00</i>	<i>324,620.09</i>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	1,000.00	1,000.00
Category Total	<i>0.00</i>	<i>1,000.00</i>	<i>1,000.00</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	451.44	0.00	451.44
Category Total	<i>451.44</i>	<i>0.00</i>	<i>451.44</i>
Dept Total	<i>436,902.71</i>	<i>3,171.01</i>	<i>440,073.72</i>

Sociology

D20036 SOCIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	161,098.27	0.00	161,098.27
Category Total	161,098.27	0.00	161,098.27
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,002.58	1,002.58
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,029.00	1,029.00
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	349.44	349.44
TELEPH-USAGE CHARGESGS	0.00	402.63	402.63
Category Total	0.00	2,988.65	2,988.65
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,500.00	1,500.00
Category Total	0.00	1,500.00	1,500.00
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	2,158.92	2,158.92
POSTAGE & FREIGHT	0.00	752.67	752.67
SS-HOSPITALITY EXPENSE	0.00	458.68	458.68
SS-PRINTING-DUPLICATING	0.00	1,157.00	1,157.00
SS-SUPPLIES AND SERVICES	0.00	4,423.38	4,423.38
Category Total	0.00	8,950.65	8,950.65
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	38,797.25	0.00	38,797.25
FERP FACULTY	87,078.00	0.00	87,078.00
INST-LECTURER/TEMP FACULTY	60,273.85	0.00	60,273.85
INST-TENURE TRACK/TENURED FAC	349,380.84	0.00	349,380.84
STUDENT ASSISTANT	3,935.00	0.00	3,935.00
Category Total	539,464.94	0.00	539,464.94
<i>Travel</i>			
TRAVEL IN STATE	0.00	645.45	645.45
TRAVEL OUT OF STATE	0.00	1,927.16	1,927.16
Category Total	0.00	2,572.61	2,572.61
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	870.00	0.00	870.00
Category Total	870.00	0.00	870.00
Dept Total	701,433.21	16,011.91	717,445.12

Theatre, Film and Dance

D20031 THEATRE, FILM AND DANCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	250,055.27	0.00	250,055.27
Category Total	250,055.27	0.00	250,055.27
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,440.00	1,440.00
TELEPH-EQUIP MTN - DEPT	0.00	2,076.04	2,076.04
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	718.90	718.90
TELEPH-USAGE CHARGESGS	0.00	538.71	538.71
Category Total	0.00	4,988.65	4,988.65
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	125.00	125.00
Category Total	0.00	125.00	125.00
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	900.15	900.15
Category Total	0.00	900.15	900.15
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	78.78	78.78
OE-RECRUIT-CAMPUS INTR	0.00	5,600.63	5,600.63
OFF EQ MAINT + REPR	0.00	162.23	162.23
OTH EQ MAINT + REPR	0.00	428.96	428.96
OTH EQ MAINT + REPR - MSF	0.00	4,255.03	4,255.03
POSTAGE & FREIGHT	0.00	2,523.24	2,523.24
SS-EQUIP EXP \$500-\$4999	0.00	5,397.13	5,397.13
SS-PRINTING-DUPLICATING	0.00	3,771.40	3,771.40
SS-PRNTING-DUPLICATING - CLRG	0.00	-1,147.62	-1,147.62
SS-PUBLICATIONS	0.00	25.00	25.00
SS-SPECIAL CONSULTANT	0.00	1,300.00	1,300.00
SS-SUPPLIES - MSF	0.00	10,183.03	10,183.03
SS-SUPPLIES AND SERVICES	0.00	11,890.73	11,890.73
Category Total	0.00	44,468.54	44,468.54
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	64,898.87	0.00	64,898.87
FERP FACULTY	147,408.00	0.00	147,408.00
INST-GRADUATE ASSISTANT	49,880.00	0.00	49,880.00
INST-LECTURER/TEMP FACULTY	114,112.17	0.00	114,112.17
INST-TENURE TRACK/TENURED FAC	364,441.44	0.00	364,441.44
OVERTIME	33,881.10	0.00	33,881.10
STUDENT ASSISTANT	27,865.29	0.00	27,865.29
SUPPORT STAFF	231,007.36	0.00	231,007.36
Category Total	1,033,494.23	0.00	1,033,494.23

Travel

TRAVEL IN STATE	0.00	944.85	944.85
TRAVEL OUT OF STATE	0.00	1,973.25	1,973.25
Category Total	<i>0.00</i>	<i>2,918.10</i>	<i>2,918.10</i>

Work Study

WORKSTUDY ON CAMPUS	4,142.86	0.00	4,142.86
Category Total	<i>4,142.86</i>	<i>0.00</i>	<i>4,142.86</i>
Dept Total	<i>1,287,692.36</i>	<i>53,400.44</i>	<i>1,341,092.80</i>

Women's Studies

D20032 WOMEN'S STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	60,966.40	0.00	60,966.40
Category Total	60,966.40	0.00	60,966.40
<i>Communications</i>			
COMPUTER NETWORKS	0.00	180.00	180.00
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	429.27	429.27
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	136.38	136.38
TELEPH-USAGE CHARGESGS	0.00	218.61	218.61
Category Total	0.00	1,314.26	1,314.26
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	500.00	500.00
Category Total	0.00	500.00	500.00
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	280.11	280.11
POSTAGE & FREIGHT	0.00	16.05	16.05
SS-HOSPITALITY EXPENSE	0.00	100.00	100.00
SS-PRINTING-DUPLICATING	0.00	195.11	195.11
SS-SUPPLIES AND SERVICES	0.00	2,765.44	2,765.44
Category Total	0.00	3,356.71	3,356.71
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	13,943.77	0.00	13,943.77
INST-LECTURER/TEMP FACULTY	44,642.64	0.00	44,642.64
INST-TENURE TRACK/TENURED FAC	87,219.72	0.00	87,219.72
STUDENT ASSISTANT	460.80	0.00	460.80
SUPPORT STAFF	924.39	0.00	924.39
Category Total	147,191.32	0.00	147,191.32
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	462.90	462.90
Category Total	0.00	462.90	462.90
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	399.85	0.00	399.85
Category Total	399.85	0.00	399.85
Dept Total	208,557.57	5,633.87	214,191.44

World Languages and Cultures

D20025 WORLD LANGUAGES & CULTURES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	285,673.19	0.00	285,673.19
Category Total	285,673.19	0.00	285,673.19
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,416.00	1,416.00
TELEPH-EQUIP MTN - DEPT	0.00	1,407.00	1,407.00
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-PBX TRUNK CHARGES	0.00	458.64	458.64
TELEPH-USAGE CHARGESGS	0.00	1,673.80	1,673.80
Category Total	0.00	5,095.44	5,095.44
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	300.00	300.00
OE-SPECIAL LECTURES-NONPAYROLL	0.00	2,640.41	2,640.41
Category Total	0.00	2,940.41	2,940.41
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	447.30	447.30
OFF EQ MAINT + REPR	0.00	1,184.34	1,184.34
POSTAGE & FREIGHT	0.00	432.05	432.05
SS-HOSPITALITY EXPENSE	0.00	1,077.14	1,077.14
SS-MEMBERSHIPS	0.00	135.00	135.00
SS-PRINTING-DUPLICATING	0.00	592.56	592.56
SS-SUPPLIES AND SERVICES	0.00	12,760.98	12,760.98
Category Total	0.00	16,629.37	16,629.37
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	58,269.60	0.00	58,269.60
FERP FACULTY	81,126.00	0.00	81,126.00
INST-LECTURER/TEMP FACULTY	102,125.01	0.00	102,125.01
INST-SUBSTITUE FACULTY	381.60	0.00	381.60
INST-TENURE TRACK/TENURED FAC	510,676.36	0.00	510,676.36
STUDENT ASSISTANT	328.25	0.00	328.25
SUPPORT STAFF	83,435.37	0.00	83,435.37
Category Total	836,342.19	0.00	836,342.19
<i>Travel</i>			
TRAVEL IN STATE	0.00	362.63	362.63
TRAVEL OUT OF STATE	0.00	60,192.60	60,192.60
Category Total	0.00	60,555.23	60,555.23
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	3,375.75	0.00	3,375.75
Category Total	3,375.75	0.00	3,375.75
Dept Total	1,125,391.13	85,220.45	1,210,611.58

Natural Resources and Sciences

Biological Sciences

D20042 BIOLOGICAL SCIENCES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	649,937.24	0.00	649,937.24
Category Total	649,937.24	0.00	649,937.24
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,488.00	1,488.00
TELEPH-EQUIP MTN - DEPT	0.00	4,655.14	4,655.14
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	1,288.56	1,288.56
TELEPH-USAGE CHARGESGS	0.00	1,031.27	1,031.27
Category Total	0.00	8,532.97	8,532.97
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	9,756.49	9,756.49
Category Total	0.00	9,756.49	9,756.49
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	897.07	897.07
OE-RECRUIT-CAMPUS INTR	0.00	8,220.44	8,220.44
OFF EQ MAINT + REPR	0.00	106.00	106.00
POSTAGE & FREIGHT	0.00	1,230.95	1,230.95
SS-EQUIP EXP \$500-\$4999	0.00	46,136.24	46,136.24
SS-PRINTING-DUPLICATING	0.00	372.90	372.90
SS-SUPPLIES - MSF	0.00	852.98	852.98
SS-SUPPLIES AND SERVICES	0.00	11,755.66	11,755.66
Category Total	0.00	69,572.24	69,572.24
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	87,113.24	0.00	87,113.24
FERP FACULTY	19,204.20	0.00	19,204.20
INST-GRADUATE ASSISTANT	2,045.00	0.00	2,045.00
INST-LECTURER/TEMP FACULTY	215,170.31	0.00	215,170.31
INST-SUBSTITUE FACULTY	432.00	0.00	432.00
INST-TEACHING ASSOCIATE	131,009.10	0.00	131,009.10
INST-TENURE TRACK/TENURED FAC	1,147,050.82	0.00	1,147,050.82
OVERTIME	250.05	0.00	250.05
STUDENT ASSISTANT	9,770.32	0.00	9,770.32
SUPPORT STAFF	340,372.14	0.00	340,372.14
Category Total	1,952,417.18	0.00	1,952,417.18
<i>Travel</i>			
TRAVEL IN STATE	0.00	790.20	790.20
TRAVEL IN STATE - MSF	0.00	473.75	473.75
Category Total	0.00	1,263.95	1,263.95

Work Study

WORKSTUDY ON CAMPUS	5,956.28	0.00	5,956.28
Category Total	5,956.28	0.00	5,956.28
Dept Total	2,608,310.70	89,125.65	2,697,436.35

Chemistry

D20043 CHEMISTRY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	289,434.13	0.00	289,434.13
Category Total	289,434.13	0.00	289,434.13
<i>Communications</i>			
COMPUTER NETWORKS	0.00	192.00	192.00
TELEPH-EQUIP MTN - DEPT	0.00	1,164.60	1,164.60
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	247.77	247.77
Category Total	0.00	2,137.49	2,137.49
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	250.55	250.55
Category Total	0.00	250.55	250.55
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	0.00	0.00
POSTAGE & FREIGHT	0.00	544.71	544.71
SS-PRINTING-DUPLICATING	0.00	3,215.74	3,215.74
SS-SUPPLIES AND SERVICES	0.00	16,079.57	16,079.57
SS-WORK REQUESTS	0.00	157.36	157.36
Category Total	0.00	19,997.38	19,997.38
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	51,278.42	0.00	51,278.42
FERP FACULTY	6,667.00	0.00	6,667.00
INST-LECTURER/TEMP FACULTY	150,780.01	0.00	150,780.01
INST-TENURE TRACK/TENURED FAC	484,037.80	0.00	484,037.80
STUDENT ASSISTANT	6,861.10	0.00	6,861.10
SUPPORT STAFF	82,199.96	0.00	82,199.96
Category Total	781,824.29	0.00	781,824.29
<i>Travel</i>			
TRAVEL IN STATE	0.00	434.71	434.71
Category Total	0.00	434.71	434.71
Dept Total	1,071,258.42	22,820.13	1,094,078.55

Computing Science

D20044 COMPUTING SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	215,830.87	0.00	215,830.87
Category Total	215,830.87	0.00	215,830.87
<i>Communications</i>			
COMPUTER NETWORKS	0.00	336.00	336.00
TELEPH-EQUIP MTN - DEPT	0.00	1,054.20	1,054.20
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	305.76	305.76
TELEPH-USAGE CHARGESGS	0.00	283.90	283.90
Category Total	0.00	2,014.86	2,014.86
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,500.00	1,500.00
Category Total	0.00	1,500.00	1,500.00
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	525.00	525.00
Category Total	0.00	525.00	525.00
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	680.00	680.00
POSTAGE & FREIGHT	0.00	580.90	580.90
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	1,456.61	1,456.61
SS-SUPPLIES AND SERVICES	0.00	2,985.59	2,985.59
Category Total	0.00	5,703.10	5,703.10
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	28,395.12	0.00	28,395.12
FERP FACULTY	44,292.00	0.00	44,292.00
INST-LECTURER/TEMP FACULTY	0.00	0.00	0.00
INST-TENURE TRACK/TENURED FAC	536,253.56	0.00	536,253.56
STUDENT ASSISTANT	929.07	0.00	929.07
SUPPORT STAFF	26,920.00	0.00	26,920.00
Category Total	636,789.75	0.00	636,789.75
<i>Travel</i>			
TRAVEL IN STATE	0.00	760.47	760.47
Category Total	0.00	760.47	760.47
Dept Total	852,620.62	10,503.43	863,124.05

Engineering

D20045 ENGINEERING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	283,543.19	0.00	283,543.19
Category Total	283,543.19	0.00	283,543.19
<i>Communications</i>			
COMPUTER NETWORKS	0.00	528.00	528.00
TELEPH-EQUIP MTN - DEPT	0.00	1,108.16	1,108.16
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-INSTALL VOICE	0.00	125.00	125.00
TELEPH-PBX TRUNK CHARGES	0.00	349.44	349.44
TELEPH-USAGE CHARGESGS	0.00	922.43	922.43
Category Total	0.00	3,208.03	3,208.03
<i>Information Technology Costs</i>			
INFO TECH-EQUIPMENT OVER \$4999	0.00	0.00	0.00
INFO TECH-SOFTWARE \$500-\$4999	0.00	155.44	155.44
Category Total	0.00	155.44	155.44
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	930.00	930.00
OE-MOTOR VEHICLE OPERATION	0.00	0.98	0.98
OE-MVO-MSF	0.00	289.99	289.99
OFF EQ MAINT + REPR	0.00	3,212.56	3,212.56
POSTAGE & FREIGHT	0.00	787.15	787.15
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,074.13	3,074.13
SS-HOSPITALITY EXPENSE	0.00	122.61	122.61
SS-PRINTING-DUPLICATING	0.00	356.71	356.71
SS-SUPPLIES AND SERVICES	0.00	7,012.73	7,012.73
Category Total	0.00	15,786.86	15,786.86
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	41,028.00	0.00	41,028.00
INST-LECTURER/TEMP FACULTY	96,203.71	0.00	96,203.71
INST-STUDENT ASSISTANT	100.00	0.00	100.00
INST-TEACHING ASSOCIATE	1,930.57	0.00	1,930.57
INST-TENURE TRACK/TENURED FAC	663,282.17	0.00	663,282.17
STUDENT ASSISTANT	3,074.00	0.00	3,074.00
SUPPORT STAFF	67,501.94	0.00	67,501.94
Category Total	873,120.39	0.00	873,120.39
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	800.00	800.00
Category Total	0.00	800.00	800.00
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	537.64	0.00	537.64
Category Total	537.64	0.00	537.64
Dept Total	1,157,201.22	19,950.33	1,177,151.55

Environmental & Nat Res Sci

D20056 ENVIRONMENTAL & NATL RES SCI

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	181,098.15	0.00	181,098.15
Category Total	<i>181,098.15</i>	<i>0.00</i>	<i>181,098.15</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	1,021.42	1,021.42
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	262.08	262.08
TELEPH-USAGE CHARGESGS	0.00	481.41	481.41
Category Total	<i>0.00</i>	<i>2,013.91</i>	<i>2,013.91</i>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	63.37	63.37
OE-MVO-MSF	0.00	2,938.20	2,938.20
OFF EQ MAINT + REPR	0.00	1,663.20	1,663.20
POSTAGE & FREIGHT	0.00	1,398.31	1,398.31
SS-HOSPITALITY EXPENSE	0.00	226.48	226.48
SS-PRINTING-DUPLICATING	0.00	1,189.00	1,189.00
SS-SUPPLIES - MSF	0.00	1,504.74	1,504.74
SS-SUPPLIES AND SERVICES	0.00	5,486.03	5,486.03
Category Total	<i>0.00</i>	<i>14,469.33</i>	<i>14,469.33</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	42,422.35	0.00	42,422.35
INST-LECTURER/TEMP FACULTY	79,506.25	0.00	79,506.25
INST-SUBSTITUE FACULTY	4,154.00	0.00	4,154.00
INST-TEACHING ASSOCIATE	8,261.90	0.00	8,261.90
INST-TENURE TRACK/TENURED FAC	363,956.40	0.00	363,956.40
STUDENT ASSISTANT	1,643.83	0.00	1,643.83
SUPPORT STAFF	32,759.00	0.00	32,759.00
Category Total	<i>532,703.73</i>	<i>0.00</i>	<i>532,703.73</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	145.00	145.00
TRAVEL IN STATE - MSF	0.00	327.87	327.87
TRAVEL OUT OF STATE	0.00	1,264.28	1,264.28
Category Total	<i>0.00</i>	<i>1,737.15</i>	<i>1,737.15</i>
Dept Total	<i>713,801.88</i>	<i>18,220.39</i>	<i>732,022.27</i>

Fisheries Biology

D20046 FISHERIES BIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	180,551.22	0.00	180,551.22
Category Total	180,551.22	0.00	180,551.22
<i>Communications</i>			
COMPUTER NETWORKS	0.00	768.00	768.00
TELEPH-EQUIP MTN - DEPT	0.00	1,623.60	1,623.60
TELEPH-PBX TRUNK CHARGES	0.00	567.84	567.84
TELEPH-USAGE CHARGESGS	0.00	305.00	305.00
Category Total	0.00	3,264.44	3,264.44
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	414.75	414.75
Category Total	0.00	414.75	414.75
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	47.73	47.73
OE-MVO-MSF	0.00	409.31	409.31
OFF EQ MAINT + REPR	0.00	156.75	156.75
OTH EQ MAINT + REPR	0.00	2,222.00	2,222.00
POSTAGE & FREIGHT	0.00	770.81	770.81
SS-EQUIP IT-EDP \$500-\$4999	0.00	996.23	996.23
SS-PRINTING-DUPLICATING	0.00	818.21	818.21
SS-SUPPLIES AND SERVICES	0.00	7,339.87	7,339.87
Category Total	0.00	12,760.91	12,760.91
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	30,037.80	0.00	30,037.80
INST-GRADUATE ASSISTANT	8,180.00	0.00	8,180.00
INST-LECTURER/TEMP FACULTY	11,711.22	0.00	11,711.22
INST-STUDENT ASSISTANT	841.50	0.00	841.50
INST-TENURE TRACK/TENURED FAC	387,112.06	0.00	387,112.06
STUDENT ASSISTANT	2,001.25	0.00	2,001.25
SUPPORT STAFF	33,855.02	0.00	33,855.02
Category Total	473,738.85	0.00	473,738.85
<i>Travel</i>			
TRAVEL IN STATE	0.00	142.71	142.71
Category Total	0.00	142.71	142.71
Dept Total	654,290.07	16,582.81	670,872.88

Forestry and Watershed Mgmt

D20047 FORESTRY & WATERSHED MGMT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	199,777.82	0.00	199,777.82
Category Total	<i>199,777.82</i>	<i>0.00</i>	<i>199,777.82</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	744.00	744.00
TELEPH-EQUIP MTN - DEPT	0.00	1,455.57	1,455.57
TELEPH-INSTALL LABOR	0.00	280.00	280.00
TELEPH-PBX TRUNK CHARGES	0.00	448.60	448.60
TELEPH-USAGE CHARGESGS	0.00	430.36	430.36
Category Total	<i>0.00</i>	<i>3,358.53</i>	<i>3,358.53</i>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	2,000.00	2,000.00
OE-MVO-MSF	0.00	5,859.38	5,859.38
OFF EQ MAINT + REPR	0.00	880.01	880.01
POSTAGE & FREIGHT	0.00	472.78	472.78
POSTAGE-PROCUREMENT	0.00	-381.35	-381.35
SS-PRINTING-DUPLICATING	0.00	122.00	122.00
SS-SUPPLIES - MSF	0.00	372.00	372.00
SS-SUPPLIES AND SERVICES	0.00	4,523.31	4,523.31
Category Total	<i>0.00</i>	<i>13,848.13</i>	<i>13,848.13</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	44,567.04	0.00	44,567.04
FERP FACULTY	159,084.00	0.00	159,084.00
INST-LECTURER/TEMP FACULTY	44,969.60	0.00	44,969.60
INST-STUDENT ASSISTANT	1,847.00	0.00	1,847.00
INST-TEACHING ASSOCIATE	3,540.78	0.00	3,540.78
INST-TENURE TRACK/TENURED FAC	299,412.00	0.00	299,412.00
STUDENT ASSISTANT	5,501.93	0.00	5,501.93
SUPPORT STAFF	84,233.00	0.00	84,233.00
Category Total	<i>643,155.35</i>	<i>0.00</i>	<i>643,155.35</i>
Dept Total	<i>842,933.17</i>	<i>17,206.66</i>	<i>860,139.83</i>

Geology

D20048 GEOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	254,408.79	0.00	254,408.79
Category Total	254,408.79	0.00	254,408.79
<i>Communications</i>			
COMPUTER NETWORKS	0.00	464.00	464.00
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,187.41	1,187.41
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	402.10	402.10
TELEPH-USAGE CHARGESGS	0.00	322.63	322.63
Category Total	0.00	2,546.14	2,546.14
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	405.26	405.26
Category Total	0.00	405.26	405.26
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	840.00	840.00
OE-MVO-MSF	0.00	5,194.86	5,194.86
OFF EQ MAINT + REPR	0.00	1,115.00	1,115.00
POSTAGE & FREIGHT	0.00	605.91	605.91
SS-PRINTING-DUPLICATING	0.00	29.00	29.00
SS-SUPPLIES AND SERVICES	0.00	7,281.44	7,281.44
Category Total	0.00	15,066.21	15,066.21
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	31,262.76	0.00	31,262.76
FERP FACULTY	80,106.00	0.00	80,106.00
INST-TENURE TRACK/TENURED FAC	523,171.76	0.00	523,171.76
STUDENT ASSISTANT	10,304.80	0.00	10,304.80
SUPPORT STAFF	92,201.52	0.00	92,201.52
Category Total	737,046.84	0.00	737,046.84
<i>Travel</i>			
TRAVEL IN STATE	0.00	14,119.50	14,119.50
TRAVEL OUT OF STATE	0.00	30.00	30.00
Category Total	0.00	14,149.50	14,149.50
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	239.06	0.00	239.06
Category Total	239.06	0.00	239.06
Dept Total	991,694.69	32,167.11	1,023,861.80

Mathematics

D20049 MATHEMATICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	474,971.18	0.00	474,971.18
Category Total	474,971.18	0.00	474,971.18
<i>Communications</i>			
COMPUTER NETWORKS	0.00	384.00	384.00
TELEPH-EQUIP MTN - DEPT	0.00	2,621.40	2,621.40
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	524.42	524.42
Category Total	0.00	4,390.54	4,390.54
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,123.84	1,123.84
Category Total	0.00	1,123.84	1,123.84
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	2,012.55	2,012.55
OFF EQ MAINT + REPR	0.00	1,500.00	1,500.00
POSTAGE & FREIGHT	0.00	828.19	828.19
SS-PRINTING-DUPLICATING	0.00	327.65	327.65
SS-SUPPLIES AND SERVICES	0.00	7,220.14	7,220.14
SS-WORK REQUESTS	0.00	0.00	0.00
Category Total	0.00	11,888.53	11,888.53
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	62,188.44	0.00	62,188.44
FERP FACULTY	7,183.00	0.00	7,183.00
INST-LECTURER/TEMP FACULTY	255,328.47	0.00	255,328.47
INST-STUDENT ASSISTANT	7,173.75	0.00	7,173.75
INST-TEACHING ASSOCIATE	117,023.18	0.00	117,023.18
INST-TENURE TRACK/TENURED FAC	879,264.52	0.00	879,264.52
STUDENT ASSISTANT	1,017.75	0.00	1,017.75
SUPPORT STAFF	50,428.00	0.00	50,428.00
Category Total	1,379,607.11	0.00	1,379,607.11
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,361.11	1,361.11
Category Total	0.00	1,361.11	1,361.11
<i>Work Study</i>			
INST - WORKSTUDY ON CAMPUS	423.00	0.00	423.00
WORKSTUDY ON CAMPUS	122.44	0.00	122.44
Category Total	545.44	0.00	545.44
Dept Total	1,855,123.73	18,764.02	1,873,887.75

Nursing

D20052 NURSING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	279,410.07	0.00	279,410.07
Category Total	279,410.07	0.00	279,410.07
<i>Communications</i>			
COMPUTER NETWORKS	0.00	96.00	96.00
TELEPH-EQUIP MTN - DEPT	0.00	1,308.05	1,308.05
TELEPH-INSTALL LABOR	0.00	315.00	315.00
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	319.66	319.66
Category Total	0.00	2,431.83	2,431.83
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	4,016.16	4,016.16
Category Total	0.00	4,016.16	4,016.16
<i>Information Technology Costs</i>			
INFO TECH-EQUIPMENT OVER \$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	1,700.00	1,700.00
OE-RECRUITMENT & EE RELOCATION	0.00	264.70	264.70
OFF EQ MAINT + REPR	0.00	893.00	893.00
POSTAGE & FREIGHT	0.00	586.63	586.63
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	1,616.27	1,616.27
SS-PRINTING-DUPLICATING	0.00	464.25	464.25
SS-SUPPLIES AND SERVICES	0.00	3,749.70	3,749.70
SS-WORK REQUESTS	0.00	38.41	38.41
Category Total	0.00	9,312.96	9,312.96
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	71,604.68	0.00	71,604.68
FERP FACULTY	31,537.32	0.00	31,537.32
INST-LECTURER/TEMP FACULTY	228,418.63	0.00	228,418.63
INST-TENURE TRACK/TENURED FAC	464,100.00	0.00	464,100.00
OVERTIME	105.00	0.00	105.00
SUPPORT STAFF	41,385.25	0.00	41,385.25
Category Total	837,150.88	0.00	837,150.88
<i>Travel</i>			
TRAVEL IN STATE	0.00	103.22	103.22
TRAVEL IN STATE-SUPERVISION	0.00	2,481.95	2,481.95
Category Total	0.00	2,585.17	2,585.17
Dept Total	1,116,560.95	18,346.12	1,134,907.07

Oceanography

D20053 OCEANOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	93,734.03	0.00	93,734.03
Category Total	93,734.03	0.00	93,734.03
<i>Communications</i>			
COMPUTER NETWORKS	0.00	96.00	96.00
TELEPH-EQUIP MTN - DEPT	0.00	525.60	525.60
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	86.06	86.06
Category Total	0.00	908.70	908.70
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	6,429.64	6,429.64
Category Total	0.00	6,429.64	6,429.64
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	88.71	88.71
OE-RECRUIT-CAMPUS INTR	0.00	3,550.94	3,550.94
POSTAGE & FREIGHT	0.00	244.30	244.30
SS-EQUIP EXP \$500-\$4999	0.00	506.61	506.61
SS-EQUIP IT-STD WKST\$500-\$4999	0.00	2,206.82	2,206.82
SS-HOSPITALITY EXPENSE	0.00	162.00	162.00
SS-PRINTING-DUPLICATING	0.00	139.00	139.00
SS-SUPPLIES AND SERVICES	0.00	3,745.11	3,745.11
Category Total	0.00	10,643.49	10,643.49
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	23,133.84	0.00	23,133.84
INST-LECTURER/TEMP FACULTY	49,811.20	0.00	49,811.20
INST-TENURE TRACK/TENURED FAC	161,654.38	0.00	161,654.38
STUDENT ASSISTANT	1,501.50	0.00	1,501.50
SUPPORT STAFF	21,629.00	0.00	21,629.00
Category Total	257,729.92	0.00	257,729.92
<i>Travel</i>			
TRAVEL IN STATE	0.00	374.02	374.02
Category Total	0.00	374.02	374.02
Dept Total	351,463.95	18,355.85	369,819.80

Physics

D20054 PHYSICS & PHYS SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	140,002.06	0.00	140,002.06
Category Total	<i>140,002.06</i>	<i>0.00</i>	<i>140,002.06</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	480.00	480.00
TELEPH-EQUIP MTN - DEPT	0.00	1,026.00	1,026.00
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	327.60	327.60
TELEPH-USAGE CHARGESGS	0.00	63.18	63.18
Category Total	<i>0.00</i>	<i>1,966.78</i>	<i>1,966.78</i>
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	91.64	91.64
OE-RECRUIT-CAMPUS INTR	0.00	1,285.70	1,285.70
POSTAGE & FREIGHT	0.00	109.25	109.25
SS-EQUIP EXP \$500-\$4999	0.00	780.20	780.20
SS-HOSPITALITY EXPENSE	0.00	504.35	504.35
SS-PRINTING-DUPLICATING	0.00	2,736.79	2,736.79
SS-SUPPLIES AND SERVICES	0.00	6,146.37	6,146.37
SS-WORK REQUESTS	0.00	100.00	100.00
Category Total	<i>0.00</i>	<i>11,754.30</i>	<i>11,754.30</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	18,493.68	0.00	18,493.68
FERP FACULTY	120,726.00	0.00	120,726.00
INST-LECTURER/TEMP FACULTY	21,378.64	0.00	21,378.64
INST-STUDENT ASSISTANT	2,924.25	0.00	2,924.25
INST-TENURE TRACK/TENURED FAC	277,764.60	0.00	277,764.60
STUDENT ASSISTANT	1,601.25	0.00	1,601.25
SUPPORT STAFF	54,175.39	0.00	54,175.39
Category Total	<i>497,063.81</i>	<i>0.00</i>	<i>497,063.81</i>
Dept Total	<i>637,065.87</i>	<i>13,721.08</i>	<i>650,786.95</i>

Psychology

D20060 PSYCHOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	403,220.00	0.00	403,220.00
Category Total	403,220.00	0.00	403,220.00
<i>Communications</i>			
COMPUTER NETWORKS	0.00	624.00	624.00
TELEPH-EQUIP MTN - DEPT	0.00	2,089.42	2,089.42
TELEPH-PBX TRUNK CHARGES	0.00	711.62	711.62
TELEPH-USAGE CHARGESGS	0.00	516.03	516.03
Category Total	0.00	3,941.07	3,941.07
<i>Information Technology Costs</i>			
INFO TECH-EQUIPMENT OVER \$4999	0.00	-117.98	-117.98
INFO TECH-SOFTWARE \$500-\$4999	0.00	119.92	119.92
Category Total	0.00	1.94	1.94
<i>Misc. Operating Expenses</i>			
OE-EXPENSES-OTHER	0.00	-23.52	-23.52
OE-RECRUIT-CAMPUS INTR	0.00	2,442.40	2,442.40
OFF EQ MAINT + REPR	0.00	1,352.01	1,352.01
POSTAGE & FREIGHT	0.00	1,226.89	1,226.89
SS-EQUIP INSTR \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	499.98	499.98
SS-HOSPITALITY EXPENSE	0.00	505.81	505.81
SS-PRINTING-DUPLICATING	0.00	1,027.86	1,027.86
SS-SUPPLIES - MSF	0.00	4,185.58	4,185.58
SS-SUPPLIES AND SERVICES	0.00	12,916.26	12,916.26
Category Total	0.00	24,133.27	24,133.27
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	67,829.76	0.00	67,829.76
FERP FACULTY	110,225.28	0.00	110,225.28
INST-LECTURER/TEMP FACULTY	126,846.02	0.00	126,846.02
INST-SUBSTITUE FACULTY	2,790.00	0.00	2,790.00
INST-TENURE TRACK/TENURED FAC	817,297.56	0.00	817,297.56
SUPPORT STAFF	118,444.78	0.00	118,444.78
Category Total	1,243,433.40	0.00	1,243,433.40
<i>Travel</i>			
TRAVEL IN STATE	0.00	305.73	305.73
TRAVEL IN STATE-SUPERVISION	0.00	1,907.36	1,907.36
Category Total	0.00	2,213.09	2,213.09
Dept Total	1,646,653.40	30,289.37	1,676,942.77

Rangeland Res & Wildland Soils

D20055 RANGELAND RES & WILDLAND SOILS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	49,348.41	0.00	49,348.41
Category Total	49,348.41	0.00	49,348.41
<i>Communications</i>			
COMPUTER NETWORKS	0.00	48.00	48.00
TELEPH-EQUIP MTN - DEPT	0.00	228.00	228.00
TELEPH-PBX TRUNK CHARGES	0.00	65.52	65.52
TELEPH-USAGE CHARGESGS	0.00	69.61	69.61
Category Total	0.00	411.13	411.13
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	24.05	24.05
OE-MVO-MSF	0.00	709.20	709.20
OFF EQ MAINT + REPR	0.00	108.76	108.76
POSTAGE & FREIGHT	0.00	174.18	174.18
SS-PRINTING-DUPLICATING	0.00	90.84	90.84
SS-SUPPLIES AND SERVICES	0.00	2,669.33	2,669.33
Category Total	0.00	3,776.36	3,776.36
<i>Regular Salaries and Wages</i>			
FERP FACULTY	29,572.38	0.00	29,572.38
INST-GRADUATE ASSISTANT	1,022.50	0.00	1,022.50
INST-LECTURER/TEMP FACULTY	6,837.30	0.00	6,837.30
INST-TEACHING ASSOCIATE	5,901.30	0.00	5,901.30
INST-TENURE TRACK/TENURED FAC	128,029.60	0.00	128,029.60
OVERTIME	5.25	0.00	5.25
STUDENT ASSISTANT	3,345.70	0.00	3,345.70
Category Total	174,714.03	0.00	174,714.03
Dept Total	224,062.44	4,187.49	228,249.93

SCI College Offerings

D20041 CNR+S COLLEGE WIDE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	110,209.08	0.00	110,209.08
Category Total	<i>110,209.08</i>	<i>0.00</i>	<i>110,209.08</i>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	3,190.40	3,190.40
OE-RECRUIT-CAMPUS INTR	0.00	1,040.80	1,040.80
SS-SUPPLIES AND SERVICES	0.00	5,417.30	5,417.30
Category Total	<i>0.00</i>	<i>9,648.50</i>	<i>9,648.50</i>
<i>Regular Salaries and Wages</i>			
SUPPORT STAFF	299,985.50	0.00	299,985.50
Category Total	<i>299,985.50</i>	<i>0.00</i>	<i>299,985.50</i>
Dept Total	<i>410,194.58</i>	<i>9,648.50</i>	<i>419,843.08</i>

Wildlife

D20057 WILDLIFE MANAGEMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	221,503.46	0.00	221,503.46
Category Total	221,503.46	0.00	221,503.46
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,056.00	1,056.00
TELEPH-EQUIP MTN - DEPT	0.00	2,326.80	2,326.80
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	764.40	764.40
TELEPH-USAGE CHARGESGS	0.00	806.79	806.79
Category Total	0.00	4,988.99	4,988.99
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	40.50	40.50
Category Total	0.00	40.50	40.50
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	102.49	102.49
OE-MVO-MSF	0.00	2,319.21	2,319.21
OE-RECRUIT-CAMPUS INTR	0.00	1,653.20	1,653.20
OFF EQ MAINT + REPR	0.00	312.56	312.56
POSTAGE & FREIGHT	0.00	699.22	699.22
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,904.98	1,904.98
SS-PRINTING-DUPLICATING	0.00	212.14	212.14
SS-SUPPLIES AND SERVICES	0.00	5,513.06	5,513.06
Category Total	0.00	12,716.86	12,716.86
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	21,285.00	0.00	21,285.00
INST-GRADUATE ASSISTANT	12,270.00	0.00	12,270.00
INST-LECTURER/TEMP FACULTY	33,721.30	0.00	33,721.30
INST-STUDENT ASSISTANT	1,144.13	0.00	1,144.13
INST-TENURE TRACK/TENURED FAC	479,597.38	0.00	479,597.38
STUDENT ASSISTANT	5,819.49	0.00	5,819.49
SUPPORT STAFF	55,951.38	0.00	55,951.38
Category Total	609,788.68	0.00	609,788.68
<i>Travel</i>			
TRAVEL IN STATE - MSF	0.00	330.15	330.15
Category Total	0.00	330.15	330.15
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	1,249.50	0.00	1,249.50
Category Total	1,249.50	0.00	1,249.50
Dept Total	832,541.64	18,076.50	850,618.14

Professional Studies

Applied Technology

D20067 APPLIED TECHNOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	73,359.77	0.00	73,359.77
Category Total	73,359.77	0.00	73,359.77
<i>Communications</i>			
COMPUTER NETWORKS	0.00	188.00	188.00
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	447.62	447.62
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-INSTALL VOICE	0.00	80.00	80.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	89.77	89.77
Category Total	0.00	1,176.43	1,176.43
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	3,132.76	3,132.76
Category Total	0.00	3,132.76	3,132.76
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE OVER \$4999	0.00	0.00	0.00
INFO TECH-SOFTWARE \$500-\$4999	0.00	11,928.26	11,928.26
Category Total	0.00	11,928.26	11,928.26
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	221.00	221.00
POSTAGE & FREIGHT	0.00	382.75	382.75
SS-EQUIP EXP \$500-\$4999	0.00	1,178.68	1,178.68
SS-EQUIP IT-EDP \$500-\$4999	0.00	5,526.30	5,526.30
SS-HOSPITALITY EXPENSE	0.00	468.66	468.66
SS-PRINTING-DUPLICATING	0.00	3,358.43	3,358.43
SS-SUPPL & SERV - CLRG VARIOUS	0.00	0.00	0.00
SS-SUPPLIES - MSF	0.00	825.65	825.65
SS-SUPPLIES AND SERVICES	0.00	8,963.47	8,963.47
SS-WORK REQUESTS	0.00	54.37	54.37
Category Total	0.00	20,979.31	20,979.31
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	21,713.30	0.00	21,713.30
INST-LECTURER/TEMP FACULTY	106,964.05	0.00	106,964.05
INST-TENURE TRACK/TENURED FAC	26,886.00	0.00	26,886.00
STUDENT ASSISTANT	1,743.43	0.00	1,743.43
SUPPORT STAFF	15,354.00	0.00	15,354.00
Category Total	172,660.78	0.00	172,660.78

Travel

TRAVEL IN STATE	0.00	2,828.65	2,828.65
Category Total	0.00	2,828.65	2,828.65
Dept Total	246,020.55	40,045.41	286,065.96

Business

D20062 BUSINESS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	171,045.63	0.00	171,045.63
Category Total	171,045.63	0.00	171,045.63
<i>Communications</i>			
COMPUTER NETWORKS	0.00	624.00	624.00
TELEPH-EQUIP MTN - DEPT	0.00	1,433.40	1,433.40
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	327.60	327.60
TELEPH-USAGE CHARGESGS	0.00	234.66	234.66
Category Total	0.00	2,724.66	2,724.66
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	438.65	438.65
Category Total	0.00	438.65	438.65
<i>Misc. Operating Expenses</i>			
OE-EXPENSES-OTHER	0.00	-439.00	-439.00
OFF EQ MAINT + REPR	0.00	897.00	897.00
POSTAGE & FREIGHT	0.00	226.65	226.65
SS-HOSPITALITY EXPENSE	0.00	17.70	17.70
SS-SUPPLIES AND SERVICES	0.00	7,055.52	7,055.52
Category Total	0.00	7,757.87	7,757.87
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	72,638.88	0.00	72,638.88
FERP FACULTY	84,654.00	0.00	84,654.00
INST-LECTURER/TEMP FACULTY	115,198.00	0.00	115,198.00
INST-STUDENT ASSISTANT	976.75	0.00	976.75
INST-TENURE TRACK/TENURED FAC	402,016.80	0.00	402,016.80
OVERTIME	620.16	0.00	620.16
STUDENT ASSISTANT	291.61	0.00	291.61
SUPPORT STAFF	28,329.06	0.00	28,329.06
Category Total	704,725.26	0.00	704,725.26
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,390.51	1,390.51
Category Total	0.00	1,390.51	1,390.51
Dept Total	875,770.89	12,311.69	888,082.58

Child Development

D20063 CHILD DEVELOPMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	137,700.78	0.00	137,700.78
Category Total	137,700.78	0.00	137,700.78
<i>Communications</i>			
COMPUTER NETWORKS	0.00	432.00	432.00
TELEPH-EQUIP MTN - DEPT	0.00	521.68	521.68
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-INSTALL VOICE	0.00	80.00	80.00
TELEPH-PBX TRUNK CHARGES	0.00	174.72	174.72
TELEPH-USAGE CHARGESGS	0.00	102.46	102.46
Category Total	0.00	1,415.86	1,415.86
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	3,132.74	3,132.74
Category Total	0.00	3,132.74	3,132.74
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	486.91	486.91
Category Total	0.00	486.91	486.91
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	221.00	221.00
POSTAGE & FREIGHT	0.00	123.48	123.48
SS-EQUIP EXP \$500-\$4999	0.00	643.45	643.45
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,436.24	3,436.24
SS-HOSPITALITY EXPENSE	0.00	454.48	454.48
SS-PRINTING-DUPLICATING	0.00	208.70	208.70
SS-SUPPLIES AND SERVICES	0.00	9,846.85	9,846.85
Category Total	0.00	14,934.20	14,934.20
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	36,432.00	0.00	36,432.00
INST-LECTURER/TEMP FACULTY	66,887.56	0.00	66,887.56
INST-TENURE TRACK/TENURED FAC	234,624.40	0.00	234,624.40
STUDENT ASSISTANT	1,445.53	0.00	1,445.53
SUPPORT STAFF	52,830.42	0.00	52,830.42
Category Total	392,219.91	0.00	392,219.91
<i>Travel</i>			
TRAVEL IN STATE	0.00	173.99	173.99
Category Total	0.00	173.99	173.99
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	187.85	0.00	187.85
Category Total	187.85	0.00	187.85
Dept Total	530,108.54	20,143.70	550,252.24

Economics

D20065 ECONOMICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	84,195.60	0.00	84,195.60
Category Total	84,195.60	0.00	84,195.60
<i>Communications</i>			
COMPUTER NETWORKS	0.00	288.00	288.00
TELEPH-EQUIP MTN - DEPT	0.00	507.00	507.00
TELEPH-INSTALL LABOR	0.00	145.00	145.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	102.19	102.19
Category Total	0.00	1,173.23	1,173.23
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	7,734.83	7,734.83
Category Total	0.00	7,734.83	7,734.83
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	80.82	80.82
Category Total	0.00	80.82	80.82
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	1,885.54	1,885.54
OFF EQ MAINT + REPR	0.00	527.08	527.08
POSTAGE & FREIGHT	0.00	319.71	319.71
SS-HOSPITALITY EXPENSE	0.00	76.58	76.58
SS-PRINTING-DUPLICATING	0.00	310.65	310.65
SS-SUPPLIES AND SERVICES	0.00	2,127.21	2,127.21
Category Total	0.00	5,246.77	5,246.77
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,638.55	0.00	17,638.55
INST-LECTURER/TEMP FACULTY	100,956.49	0.00	100,956.49
INST-STUDENT ASSISTANT	300.00	0.00	300.00
INST-TENURE TRACK/TENURED FAC	154,849.80	0.00	154,849.80
STUDENT ASSISTANT	1,306.85	0.00	1,306.85
SUPPORT STAFF	14,884.00	0.00	14,884.00
Category Total	289,935.69	0.00	289,935.69
<i>Travel</i>			
TRAVEL IN STATE	0.00	135.00	135.00
Category Total	0.00	135.00	135.00
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	173.19	0.00	173.19
Category Total	173.19	0.00	173.19
Dept Total	374,304.48	14,370.65	388,675.13

Education

D20070 EDUCATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	386,421.39	0.00	386,421.39
Category Total	386,421.39	0.00	386,421.39
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,152.00	1,152.00
TELEPH-EQUIP MTN - DEPT	0.00	1,963.80	1,963.80
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	567.84	567.84
TELEPH-USAGE CHARGESGS	0.00	679.88	679.88
Category Total	0.00	4,468.52	4,468.52
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	8,350.00	8,350.00
Category Total	0.00	8,350.00	8,350.00
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	9,756.49	9,756.49
Category Total	0.00	9,756.49	9,756.49
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	157.66	157.66
Category Total	0.00	157.66	157.66
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	18.50	18.50
OE-RECRUIT-CAMPUS INTR	0.00	683.33	683.33
OFF EQ MAINT + REPR	0.00	3,275.00	3,275.00
POSTAGE & FREIGHT	0.00	2,836.55	2,836.55
SS-HOSPITALITY EXPENSE	0.00	3,821.34	3,821.34
SS-PRINTING-DUPLICATING	0.00	5,318.90	5,318.90
SS-SUPPLIES AND SERVICES	0.00	22,536.66	22,536.66
Category Total	0.00	38,490.28	38,490.28
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	57,297.60	0.00	57,297.60
INST-LECTURER/TEMP FACULTY	461,785.11	0.00	461,785.11
INST-TENURE TRACK/TENURED FAC	511,469.80	0.00	511,469.80
STUDENT ASSISTANT	2,206.75	0.00	2,206.75
SUPPORT STAFF	214,257.28	0.00	214,257.28
Category Total	1,247,016.54	0.00	1,247,016.54
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,273.63	2,273.63
TRAVEL IN STATE-SUPERVISION	0.00	9,578.77	9,578.77
Category Total	0.00	11,852.40	11,852.40

Work Study

WORKSTUDY ON CAMPUS	1,949.62	0.00	1,949.62
Category Total	1,949.62	0.00	1,949.62
Dept Total	1,635,387.55	73,075.35	1,708,462.90

Kinesiology & Recreation Admin

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	386,409.80	0.00	386,409.80
Category Total	<i>386,409.80</i>	<i>0.00</i>	<i>386,409.80</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,502.97	1,502.97
TELEPH-EQUIP MTN - DEPT	0.00	1,881.50	1,881.50
TELEPH-INSTALL LABOR	0.00	245.00	245.00
TELEPH-PBX TRUNK CHARGES	0.00	614.69	614.69
TELEPH-USAGE CHARGESGS	0.00	657.78	657.78
Category Total	<i>0.00</i>	<i>4,901.94</i>	<i>4,901.94</i>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,067.14	1,067.14
Category Total	<i>0.00</i>	<i>1,067.14</i>	<i>1,067.14</i>
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	300.00	300.00
INSURANCE PREMIUMS	0.00	13,080.00	13,080.00
OE-RECRUITMENT & EE RELOCATION	0.00	787.40	787.40
OFF EQ MAINT + REPR	0.00	1,168.00	1,168.00
POSTAGE & FREIGHT	0.00	523.87	523.87
SS-EQUIP IT-EDP \$500-\$4999	0.00	2,390.20	2,390.20
SS-HOSPITALITY EXPENSE	0.00	212.03	212.03
SS-PRINTING-DUPLICATING	0.00	242.20	242.20
SS-SUPPLIES AND SERVICES	0.00	20,040.14	20,040.14
Category Total	<i>0.00</i>	<i>38,743.84</i>	<i>38,743.84</i>
<i>Regular Salaries and Wages</i>			
COACHING FACULTY	84,593.39	0.00	84,593.39
DEPARTMENT CHAIR	75,914.98	0.00	75,914.98
FERP FACULTY	39,804.00	0.00	39,804.00
INST-GRADUATE ASSISTANT	25,770.00	0.00	25,770.00
INST-LECTURER/TEMP FACULTY	256,051.30	0.00	256,051.30
INST-TEACHING ASSOCIATE	19,992.63	0.00	19,992.63
INST-TENURE TRACK/TENURED FAC	572,095.18	0.00	572,095.18
STUDENT ASSISTANT	30,195.13	0.00	30,195.13
SUPPORT STAFF	92,036.45	0.00	92,036.45
Category Total	<i>1,196,453.06</i>	<i>0.00</i>	<i>1,196,453.06</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	16,905.66	16,905.66
Category Total	<i>0.00</i>	<i>16,905.66</i>	<i>16,905.66</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	1,296.30	0.00	1,296.30
Category Total	<i>1,296.30</i>	<i>0.00</i>	<i>1,296.30</i>
Dept Total	<i>1,584,159.16</i>	<i>61,618.58</i>	<i>1,645,777.74</i>

Liberal Studies/Elementary Ed

D20069 LIBERAL STUDIES ELEMENTARY ED

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	32,024.40	0.00	32,024.40
Category Total	32,024.40	0.00	32,024.40
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	273.60	273.60
TELEPH-PBX TRUNK CHARGES	0.00	65.52	65.52
TELEPH-USAGE CHARGESGS	0.00	109.42	109.42
Category Total	0.00	592.54	592.54
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	100.00	100.00
OE-SPECIAL LECTURES-NONPAYROLL	0.00	100.00	100.00
Category Total	0.00	200.00	200.00
<i>Misc. Operating Expenses</i>			
POSTAGE & FREIGHT	0.00	2.82	2.82
SS-HOSPITALITY EXPENSE	0.00	336.59	336.59
SS-PRINTING-DUPLICATING	0.00	689.65	689.65
SS-SUPPLIES AND SERVICES	0.00	982.36	982.36
Category Total	0.00	2,011.42	2,011.42
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	53,243.44	0.00	53,243.44
STUDENT ASSISTANT	599.25	0.00	599.25
SUPPORT STAFF	35,196.00	0.00	35,196.00
Category Total	89,038.69	0.00	89,038.69
Dept Total	121,063.09	2,803.96	123,867.05

Physical Education

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	386,409.80	0.00	386,409.80
Category Total	<i>386,409.80</i>	<i>0.00</i>	<i>386,409.80</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,502.97	1,502.97
TELEPH-EQUIP MTN - DEPT	0.00	1,881.50	1,881.50
TELEPH-INSTALL LABOR	0.00	245.00	245.00
TELEPH-PBX TRUNK CHARGES	0.00	614.69	614.69
TELEPH-USAGE CHARGESGS	0.00	657.78	657.78
Category Total	<i>0.00</i>	<i>4,901.94</i>	<i>4,901.94</i>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,067.14	1,067.14
Category Total	<i>0.00</i>	<i>1,067.14</i>	<i>1,067.14</i>
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	300.00	300.00
INSURANCE PREMIUMS	0.00	13,080.00	13,080.00
OE-RECRUITMENT & EE RELOCATION	0.00	787.40	787.40
OFF EQ MAINT + REPR	0.00	1,168.00	1,168.00
POSTAGE & FREIGHT	0.00	523.87	523.87
SS-EQUIP IT-EDP \$500-\$4999	0.00	2,390.20	2,390.20
SS-HOSPITALITY EXPENSE	0.00	212.03	212.03
SS-PRINTING-DUPLICATING	0.00	242.20	242.20
SS-SUPPLIES AND SERVICES	0.00	20,040.14	20,040.14
Category Total	<i>0.00</i>	<i>38,743.84</i>	<i>38,743.84</i>
<i>Regular Salaries and Wages</i>			
COACHING FACULTY	84,593.39	0.00	84,593.39
DEPARTMENT CHAIR	75,914.98	0.00	75,914.98
FERP FACULTY	39,804.00	0.00	39,804.00
INST-GRADUATE ASSISTANT	25,770.00	0.00	25,770.00
INST-LECTURER/TEMP FACULTY	256,051.30	0.00	256,051.30
INST-TEACHING ASSOCIATE	19,992.63	0.00	19,992.63
INST-TENURE TRACK/TENURED FAC	572,095.18	0.00	572,095.18
STUDENT ASSISTANT	30,195.13	0.00	30,195.13
SUPPORT STAFF	92,036.45	0.00	92,036.45
Category Total	<i>1,196,453.06</i>	<i>0.00</i>	<i>1,196,453.06</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	16,905.66	16,905.66
Category Total	<i>0.00</i>	<i>16,905.66</i>	<i>16,905.66</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	1,296.30	0.00	1,296.30
Category Total	<i>1,296.30</i>	<i>0.00</i>	<i>1,296.30</i>
Dept Total	<i>1,584,159.16</i>	<i>61,618.58</i>	<i>1,645,777.74</i>

Social Work

D20038 SOCIAL WORK

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	128,370.48	0.00	128,370.48
Category Total	128,370.48	0.00	128,370.48
<i>Communications</i>			
COMPUTER NETWORKS	0.00	574.71	574.71
TELECOM INSTALL DATA	0.00	300.00	300.00
TELEPH-EQUIP MTN - DEPT	0.00	1,303.84	1,303.84
TELEPH-INSTALL LABOR	0.00	570.00	570.00
TELEPH-INSTALL VOICE	0.00	220.00	220.00
TELEPH-PBX TRUNK CHARGES	0.00	358.48	358.48
TELEPH-USAGE CHARGESGS	0.00	400.69	400.69
Category Total	0.00	3,727.72	3,727.72
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	397.84	397.84
Category Total	0.00	397.84	397.84
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	5,737.83	5,737.83
Category Total	0.00	5,737.83	5,737.83
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	3,412.15	3,412.15
OFF EQ MAINT + REPR	0.00	692.24	692.24
POSTAGE & FREIGHT	0.00	662.97	662.97
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,424.17	3,424.17
SS-HOSPITALITY EXPENSE	0.00	554.47	554.47
SS-MEMBERSHIPS	0.00	2,126.29	2,126.29
SS-PRINTING-DUPLICATING	0.00	1,853.58	1,853.58
SS-SUPPLIES AND SERVICES	0.00	14,371.08	14,371.08
SS-WORK REQUESTS	0.00	143.64	143.64
Category Total	0.00	27,240.59	27,240.59
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	21,760.20	0.00	21,760.20
FERP FACULTY	37,531.20	0.00	37,531.20
INST-LECTURER/TEMP FACULTY	40,810.56	0.00	40,810.56
INST-TENURE TRACK/TENURED FAC	249,217.18	0.00	249,217.18
STUDENT ASSISTANT	2,957.60	0.00	2,957.60
SUPPORT STAFF	53,165.51	0.00	53,165.51
Category Total	405,442.25	0.00	405,442.25
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,593.07	2,593.07
TRAVEL IN STATE - MSF	0.00	91.77	91.77
TRAVEL OUT OF STATE	0.00	5,908.39	5,908.39
Category Total	0.00	8,593.23	8,593.23

Work Study

WORKSTUDY ON CAMPUS	684.68	0.00	684.68
Category Total	684.68	0.00	684.68
Dept Total	534,497.41	45,697.21	580,194.62

