

All University**All University**

D20014 ALL UNIV- UNDERGRAD STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	1,270.22	0.00	1,270.22
Category Total	1,270.22	0.00	1,270.22
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	6,816.96	0.00	6,816.96
Category Total	6,816.96	0.00	6,816.96
Dept Total	8,087.18	0.00	8,087.18

Arts Humanities & Social Sci

Anthropology

D20037 ANTHROPOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	114,736.03	0.00	114,736.03
Category Total	114,736.03	0.00	114,736.03
<i>Communications</i>			
COMPUTER NETWORKS	0.00	384.00	384.00
TELEPH-EQUIP MTN - DEPT	0.00	724.80	724.80
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	174.72	174.72
TELEPH-USAGE CHARGESGS	0.00	542.54	542.54
Category Total	0.00	1,861.06	1,861.06
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	300.00	300.00
Category Total	0.00	300.00	300.00
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	1,737.45	1,737.45
Category Total	0.00	1,737.45	1,737.45
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,372.46	1,372.46
Category Total	0.00	1,372.46	1,372.46
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	2,070.33	2,070.33
OFF EQ MAINT + REPR	0.00	789.69	789.69
POSTAGE & FREIGHT	0.00	282.97	282.97
SS-EQUIP EXP \$500-\$4999	0.00	1,971.25	1,971.25
SS-HOSPITALITY EXPENSE	0.00	240.65	240.65
SS-PRINTING-DUPLICATING	0.00	2,669.00	2,669.00
SS-SUPPLIES AND SERVICES	0.00	6,376.99	6,376.99
Category Total	0.00	14,400.88	14,400.88
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,225.80	0.00	17,225.80
FERP FACULTY	43,116.00	0.00	43,116.00
INST-LECTURER/TEMP FACULTY	65,917.17	0.00	65,917.17
INST-SUBSTITUE FACULTY	3,004.80	0.00	3,004.80
INST-TENURE TRACK/TENURED FAC	223,997.76	0.00	223,997.76
STUDENT ASSISTANT	3,077.02	0.00	3,077.02
SUPPORT STAFF	30,520.00	0.00	30,520.00
Category Total	386,858.55	0.00	386,858.55

Travel

TRAVEL IN STATE	0.00	3,938.54	3,938.54
TRAVEL OUT OF STATE	0.00	1,727.50	1,727.50
Category Total	<i>0.00</i>	<i>5,666.04</i>	<i>5,666.04</i>

Work Study

WORKSTUDY ON CAMPUS	191.70	0.00	191.70
Category Total	<i>191.70</i>	<i>0.00</i>	<i>191.70</i>
Dept Total	<i>501,786.28</i>	<i>25,337.89</i>	<i>527,124.17</i>

Art

D20023 ART

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	578,157.69	0.00	578,157.69
Category Total	578,157.69	0.00	578,157.69
<i>Communications</i>			
COMPUTER NETWORKS	0.00	2,530.53	2,530.53
TELECOM INSTALL DATA	0.00	200.00	200.00
TELEPH-EQUIP MTN - DEPT	0.00	3,282.00	3,282.00
TELEPH-INSTALL LABOR	0.00	810.00	810.00
TELEPH-PBX TRUNK CHARGES	0.00	1,141.14	1,141.14
TELEPH-USAGE CHARGESGS	0.00	481.16	481.16
Category Total	0.00	8,444.83	8,444.83
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	859.30	859.30
Category Total	0.00	859.30	859.30
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	1,198.00	1,198.00
OE-EMPLOYEE RELOCATION	0.00	5,952.04	5,952.04
OFF EQ MAINT + REPR	0.00	980.56	980.56
POSTAGE & FREIGHT	0.00	1,802.55	1,802.55
SS-EQUIP EXP \$500-\$4999	0.00	246.83	246.83
SS-EQUIP IT-EDP \$500-\$4999	0.00	327.03	327.03
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	3,177.73	3,177.73
SS-MEMBERSHIPS	0.00	1,509.00	1,509.00
SS-PRINTING-DUPLICATING	0.00	3,196.57	3,196.57
SS-SUPPLIES - MSF	0.00	34,587.47	34,587.47
SS-SUPPLIES AND SERVICES	0.00	27,785.83	27,785.83
SS-WORK REQUESTS	0.00	283.14	283.14
Category Total	0.00	81,046.75	81,046.75
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	88,741.80	0.00	88,741.80
FERP FACULTY	92,427.00	0.00	92,427.00
INST-LECTURER/TEMP FACULTY	266,112.96	0.00	266,112.96
INST-STUDENT ASSISTANT	2,197.20	0.00	2,197.20
INST-TENURE TRACK/TENURED FAC	864,736.06	0.00	864,736.06
STUDENT ASSISTANT	42,521.75	0.00	42,521.75
SUPPORT STAFF	172,247.56	0.00	172,247.56
Category Total	1,528,984.33	0.00	1,528,984.33
<i>Travel</i>			
TRAVEL IN STATE	0.00	4,571.46	4,571.46
TRAVEL IN STATE - MSF	0.00	1,512.00	1,512.00
TRAVEL OUT OF STATE	0.00	1,000.00	1,000.00
Category Total	0.00	7,083.46	7,083.46

Work Study

WORKSTUDY ON CAMPUS	858.23	0.00	858.23
Category Total	858.23	0.00	858.23
Dept Total	2,108,000.25	97,434.34	2,205,434.59

Communication

D20030 COMMUNICATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	258,151.30	0.00	258,151.30
Category Total	<i>258,151.30</i>	<i>0.00</i>	<i>258,151.30</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	944.40	944.40
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	311.22	311.22
TELEPH-USAGE CHARGESGS	0.00	178.98	178.98
Category Total	<i>0.00</i>	<i>2,176.60</i>	<i>2,176.60</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	575.74	575.74
POSTAGE & FREIGHT	0.00	117.36	117.36
SS-PRINTING-DUPLICATING	0.00	2,680.00	2,680.00
SS-SUPPLIES AND SERVICES	0.00	2,300.44	2,300.44
Category Total	<i>0.00</i>	<i>5,673.54</i>	<i>5,673.54</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	27,648.00	0.00	27,648.00
FERP FACULTY	7,018.50	0.00	7,018.50
INST-LECTURER/TEMP FACULTY	227,603.34	0.00	227,603.34
INST-TENURE TRACK/TENURED FAC	422,174.80	0.00	422,174.80
SUPPORT STAFF	28,342.00	0.00	28,342.00
Category Total	<i>712,786.64</i>	<i>0.00</i>	<i>712,786.64</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	-420.15	-420.15
TRAVEL OUT OF STATE	0.00	10,511.99	10,511.99
Category Total	<i>0.00</i>	<i>10,091.84</i>	<i>10,091.84</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	116.49	0.00	116.49
Category Total	<i>116.49</i>	<i>0.00</i>	<i>116.49</i>
Dept Total	<i>971,054.43</i>	<i>17,941.98</i>	<i>988,996.41</i>

English

D20024 ENGLISH

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	509,036.86	0.00	509,036.86
Category Total	509,036.86	0.00	509,036.86
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,632.00	1,632.00
TELEPH-EQUIP MTN - DEPT	0.00	2,051.00	2,051.00
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	684.32	684.32
TELEPH-USAGE CHARGESGS	0.00	292.83	292.83
Category Total	0.00	4,730.15	4,730.15
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	500.00	500.00
Category Total	0.00	500.00	500.00
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	5,000.00	5,000.00
OFF EQ MAINT + REPR	0.00	1,664.68	1,664.68
POSTAGE & FREIGHT	0.00	527.50	527.50
SS-HOSPITALITY EXPENSE	0.00	599.45	599.45
SS-PRINTING-DUPLICATING	0.00	1,945.90	1,945.90
SS-SUPPLIES AND SERVICES	0.00	4,267.58	4,267.58
Category Total	0.00	14,005.11	14,005.11
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	70,389.60	0.00	70,389.60
FERP FACULTY	125,880.00	0.00	125,880.00
INST-LECTURER/TEMP FACULTY	441,242.67	0.00	441,242.67
INST-STUDENT ASSISTANT	19,964.96	0.00	19,964.96
INST-TEACHING ASSOCIATE	12,397.60	0.00	12,397.60
INST-TENURE TRACK/TENURED FAC	841,130.78	0.00	841,130.78
OVERTIME	234.00	0.00	234.00
STUDENT ASSISTANT	745.50	0.00	745.50
SUPPORT STAFF	85,596.28	0.00	85,596.28
Category Total	1,597,581.39	0.00	1,597,581.39
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,589.97	1,589.97
TRAVEL OUT OF STATE	0.00	-2,360.00	-2,360.00
Category Total	0.00	-770.03	-770.03
<i>Work Study</i>			
INST - WORKSTUDY ON CAMPUS	119.94	0.00	119.94
WORKSTUDY ON CAMPUS	106.78	0.00	106.78
Category Total	226.72	0.00	226.72
Dept Total	2,106,844.97	18,465.23	2,125,310.20

Geography

D20033 GEOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	134,092.40	0.00	134,092.40
Category Total	134,092.40	0.00	134,092.40
<i>Communications</i>			
COMPUTER NETWORKS	0.00	624.00	624.00
TELEPH-EQUIP MTN - DEPT	0.00	838.20	838.20
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	262.08	262.08
TELEPH-USAGE CHARGESGS	0.00	200.05	200.05
Category Total	0.00	1,994.33	1,994.33
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	2,307.44	2,307.44
OE-MVO-MSF	0.00	554.44	554.44
OFF EQ MAINT + REPR	0.00	503.15	503.15
POSTAGE & FREIGHT	0.00	328.60	328.60
PRINTING	0.00	29.00	29.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-PRINTING-DUPLICATING	0.00	3,298.50	3,298.50
SS-SUPPLIES - MSF	0.00	689.08	689.08
SS-SUPPLIES AND SERVICES	0.00	5,012.16	5,012.16
SS-WORK REQUESTS	0.00	560.49	560.49
Category Total	0.00	13,282.86	13,282.86
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	43,377.50	0.00	43,377.50
FERP FACULTY	50,736.80	0.00	50,736.80
INST-LECTURER/TEMP FACULTY	63,578.48	0.00	63,578.48
INST-STUDENT ASSISTANT	1,580.40	0.00	1,580.40
INST-TENURE TRACK/TENURED FAC	278,485.86	0.00	278,485.86
STUDENT ASSISTANT	1,637.00	0.00	1,637.00
SUPPORT STAFF	33,127.70	0.00	33,127.70
Category Total	472,523.74	0.00	472,523.74
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,484.32	2,484.32
TRAVEL IN STATE - MSF	0.00	1,003.74	1,003.74
TRAVEL OUT OF STATE	0.00	209.14	209.14
TRAVEL OUT OF STATE - MSF	0.00	653.57	653.57
TRAVEL OUT OF STATE - RECRUIT	0.00	64.80	64.80
Category Total	0.00	4,415.57	4,415.57
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	122.00	0.00	122.00
Category Total	122.00	0.00	122.00
Dept Total	606,738.14	19,692.76	626,430.90

Government and Politics

D20035 GOVERNMENT & POLITICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	251,902.50	0.00	251,902.50
Category Total	251,902.50	0.00	251,902.50
<i>Communications</i>			
COMPUTER NETWORKS	0.00	772.00	772.00
TELEPH-EQUIP MTN - DEPT	0.00	920.36	920.36
TELEPH-INSTALL LABOR	0.00	245.00	245.00
TELEPH-INSTALL VOICE	0.00	525.00	525.00
TELEPH-PBX TRUNK CHARGES	0.00	322.91	322.91
TELEPH-USAGE CHARGESGS	0.00	166.49	166.49
Category Total	0.00	2,951.76	2,951.76
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,066.00	1,066.00
Category Total	0.00	1,066.00	1,066.00
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	3,041.20	3,041.20
OFF EQ MAINT + REPR	0.00	695.15	695.15
POSTAGE & FREIGHT	0.00	252.00	252.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	3,234.10	3,234.10
SS-PRINTING-DUPLICATING	0.00	319.65	319.65
SS-SUPPLIES AND SERVICES	0.00	3,218.61	3,218.61
Category Total	0.00	10,760.71	10,760.71
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	31,668.11	0.00	31,668.11
FERP FACULTY	42,358.00	0.00	42,358.00
INST-LECTURER/TEMP FACULTY	121,353.08	0.00	121,353.08
INST-TENURE TRACK/TENURED FAC	496,814.00	0.00	496,814.00
STUDENT ASSISTANT	563.26	0.00	563.26
SUPPORT STAFF	30,124.33	0.00	30,124.33
Category Total	722,880.78	0.00	722,880.78
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,954.35	1,954.35
TRAVEL OUT OF STATE	0.00	1,850.00	1,850.00
Category Total	0.00	3,804.35	3,804.35
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	49.04	0.00	49.04
Category Total	49.04	0.00	49.04
Dept Total	974,832.32	18,582.82	993,415.14

History

D20034 HISTORY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	188,840.51	0.00	188,840.51
Category Total	<i>188,840.51</i>	<i>0.00</i>	<i>188,840.51</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	986.40	986.40
TELEPH-PBX TRUNK CHARGES	0.00	283.92	283.92
TELEPH-USAGE CHARGESGS	0.00	82.71	82.71
Category Total	<i>0.00</i>	<i>2,025.03</i>	<i>2,025.03</i>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	6,334.51	6,334.51
OE-RECRUIT-CAMPUS INTR	0.00	3,208.23	3,208.23
OFF EQ MAINT + REPR	0.00	695.16	695.16
POSTAGE & FREIGHT	0.00	294.69	294.69
SS-EQUIP IT-EDP \$500-\$4999	0.00	525.47	525.47
SS-HOSPITALITY EXPENSE	0.00	1,287.36	1,287.36
SS-MEMBERSHIPS	0.00	851.00	851.00
SS-PRINTING-DUPLICATING	0.00	2,763.19	2,763.19
SS-SUPPLIES AND SERVICES	0.00	8,047.91	8,047.91
Category Total	<i>0.00</i>	<i>24,007.52</i>	<i>24,007.52</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	23,644.80	0.00	23,644.80
FERP FACULTY	49,371.00	0.00	49,371.00
INST-LECTURER/TEMP FACULTY	99,754.16	0.00	99,754.16
INST-TENURE TRACK/TENURED FAC	267,812.80	0.00	267,812.80
STUDENT ASSISTANT	688.21	0.00	688.21
SUPPORT STAFF	42,052.58	0.00	42,052.58
Category Total	<i>483,323.55</i>	<i>0.00</i>	<i>483,323.55</i>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	2,404.10	2,404.10
Category Total	<i>0.00</i>	<i>2,404.10</i>	<i>2,404.10</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	90.52	0.00	90.52
Category Total	<i>90.52</i>	<i>0.00</i>	<i>90.52</i>
Dept Total	<i>672,254.58</i>	<i>28,436.65</i>	<i>700,691.23</i>

Journalism and Mass Comm

D20026 JOURNALISM & MASS COMM

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	169,931.12	0.00	169,931.12
Category Total	<i>169,931.12</i>	<i>0.00</i>	<i>169,931.12</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,079.63	1,079.63
TELECOM INSTALL DATA	0.00	300.00	300.00
TELEPH-EQUIP MTN - DEPT	0.00	2,593.80	2,593.80
TELEPH-INSTALL LABOR	0.00	530.00	530.00
TELEPH-PBX TRUNK CHARGES	0.00	502.32	502.32
TELEPH-USAGE CHARGESGS	0.00	315.87	315.87
Category Total	<i>0.00</i>	<i>5,321.62</i>	<i>5,321.62</i>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	62.00	62.00
Category Total	<i>0.00</i>	<i>62.00</i>	<i>62.00</i>
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	3,000.00	3,000.00
OFF EQ MAINT + REPR	0.00	876.22	876.22
OTH EQ MAINT + REPR	0.00	450.00	450.00
OTH EQ MAINT + REPR - MSF	0.00	102.94	102.94
POSTAGE & FREIGHT	0.00	1,576.86	1,576.86
SS-EQUIP EXP \$500-\$4999	0.00	4,597.41	4,597.41
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	47.67	47.67
SS-PRINTING-DUPLICATING	0.00	4,068.85	4,068.85
SS-PUBLICATIONS	0.00	739.00	739.00
SS-SUPPLIES AND SERVICES	0.00	4,443.97	4,443.97
Category Total	<i>0.00</i>	<i>19,902.92</i>	<i>19,902.92</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	41,135.90	0.00	41,135.90
INST-LECTURER/TEMP FACULTY	56,287.40	0.00	56,287.40
INST-TENURE TRACK/TENURED FAC	296,789.40	0.00	296,789.40
STUDENT ASSISTANT	654.00	0.00	654.00
SUPPORT STAFF	28,227.00	0.00	28,227.00
Category Total	<i>423,093.70</i>	<i>0.00</i>	<i>423,093.70</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,971.96	1,971.96
TRAVEL OUT OF STATE	0.00	1,000.00	1,000.00
Category Total	<i>0.00</i>	<i>2,971.96</i>	<i>2,971.96</i>
Dept Total	<i>593,024.82</i>	<i>28,258.50</i>	<i>621,283.32</i>

Music

D20027 MUSIC

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	409,840.44	0.00	409,840.44
Category Total	409,840.44	0.00	409,840.44
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,224.00	1,224.00
TELEPH-EQUIP MTN - DEPT	0.00	1,587.00	1,587.00
TELEPH-INSTALL LABOR	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	524.16	524.16
TELEPH-USAGE CHARGESGS	0.00	300.32	300.32
Category Total	0.00	3,815.48	3,815.48
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	14.00	14.00
OE-EMPLOYEE RELOCATION	0.00	2,758.67	2,758.67
OE-MVO-PRIVATE CAR	0.00	613.29	613.29
OFF EQ MAINT + REPR	0.00	1,197.75	1,197.75
OTH EQ MAINT + REPR - MSF	0.00	1,379.75	1,379.75
POSTAGE & FREIGHT	0.00	1,761.06	1,761.06
SS-EQUIP EXP \$500-\$4999	0.00	3,469.54	3,469.54
SS-MEMBERSHIPS	0.00	1,102.00	1,102.00
SS-PRINTING-DUPLICATING	0.00	6,224.99	6,224.99
SS-SUPPLIES AND SERVICES	0.00	11,206.53	11,206.53
SS-WORK REQUESTS	0.00	1,269.90	1,269.90
Category Total	0.00	30,997.48	30,997.48
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	77,269.84	0.00	77,269.84
INST-LECTURER/TEMP FACULTY	223,398.01	0.00	223,398.01
INST-TENURE TRACK/TENURED FAC	612,820.04	0.00	612,820.04
STUDENT ASSISTANT	11,071.82	0.00	11,071.82
SUPPORT STAFF	195,974.70	0.00	195,974.70
Category Total	1,120,534.41	0.00	1,120,534.41
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,143.69	2,143.69
TRAVEL OUT OF STATE	0.00	2,100.00	2,100.00
Category Total	0.00	4,243.69	4,243.69
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	180.19	0.00	180.19
Category Total	180.19	0.00	180.19
Dept Total	1,530,555.04	39,056.65	1,569,611.69

Native American Studies

D20039 NATIVE AMERICAN STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	115,085.48	0.00	115,085.48
Category Total	<i>115,085.48</i>	<i>0.00</i>	<i>115,085.48</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	321.60	321.60
TELEPH-PBX TRUNK CHARGES	0.00	87.36	87.36
TELEPH-USAGE CHARGESGS	0.00	103.67	103.67
Category Total	<i>0.00</i>	<i>656.63</i>	<i>656.63</i>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	200.00	200.00
Category Total	<i>0.00</i>	<i>200.00</i>	<i>200.00</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	400.91	400.91
POSTAGE & FREIGHT	0.00	147.20	147.20
SS-PRINTING-DUPLICATING	0.00	50.24	50.24
SS-SUPPLIES AND SERVICES	0.00	1,487.59	1,487.59
Category Total	<i>0.00</i>	<i>2,085.94</i>	<i>2,085.94</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,663.90	0.00	17,663.90
INST-LECTURER/TEMP FACULTY	23,292.04	0.00	23,292.04
INST-TENURE TRACK/TENURED FAC	217,955.00	0.00	217,955.00
STUDENT ASSISTANT	2,095.00	0.00	2,095.00
SUPPORT STAFF	46,242.00	0.00	46,242.00
Category Total	<i>307,247.94</i>	<i>0.00</i>	<i>307,247.94</i>
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	761.45	761.45
Category Total	<i>0.00</i>	<i>761.45</i>	<i>761.45</i>
Dept Total	<i>422,333.42</i>	<i>3,704.02</i>	<i>426,037.44</i>

Philosophy

D20028 PHILOSOPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	175,538.59	0.00	175,538.59
Category Total	175,538.59	0.00	175,538.59
<i>Communications</i>			
COMPUTER NETWORKS	0.00	588.00	588.00
TELEPH-EQUIP MTN - DEPT	0.00	841.80	841.80
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	262.08	262.08
TELEPH-USAGE CHARGESGS	0.00	165.57	165.57
Category Total	0.00	1,927.45	1,927.45
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	3,000.00	3,000.00
OFF EQ MAINT + REPR	0.00	286.21	286.21
POSTAGE & FREIGHT	0.00	623.55	623.55
SS-PRINTING-DUPLICATING	0.00	1,587.02	1,587.02
SS-SUPPLIES AND SERVICES	0.00	1,736.31	1,736.31
Category Total	0.00	7,233.09	7,233.09
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	37,910.99	0.00	37,910.99
FERP FACULTY	45,888.00	0.00	45,888.00
INST-LECTURER/TEMP FACULTY	140,921.20	0.00	140,921.20
INST-TENURE TRACK/TENURED FAC	293,823.60	0.00	293,823.60
STUDENT ASSISTANT	954.83	0.00	954.83
SUPPORT STAFF	35,130.00	0.00	35,130.00
Category Total	554,628.62	0.00	554,628.62
<i>Travel</i>			
TRAVEL IN STATE	0.00	246.66	246.66
TRAVEL OUT OF STATE	0.00	1,696.49	1,696.49
Category Total	0.00	1,943.15	1,943.15
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	117.56	0.00	117.56
Category Total	117.56	0.00	117.56
Dept Total	730,284.77	11,103.69	741,388.46

Religious Studies

D20029 RELIGIOUS STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	59,720.48	0.00	59,720.48
Category Total	59,720.48	0.00	59,720.48
<i>Communications</i>			
COMPUTER NETWORKS	0.00	288.00	288.00
TELEPH-EQUIP MTN - DEPT	0.00	248.40	248.40
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	87.36	87.36
TELEPH-USAGE CHARGESGS	0.00	35.98	35.98
Category Total	0.00	694.74	694.74
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	137.75	137.75
POSTAGE & FREIGHT	0.00	19.66	19.66
SS-HOSPITALITY EXPENSE	0.00	120.81	120.81
SS-SUPPLIES AND SERVICES	0.00	2,141.16	2,141.16
Category Total	0.00	2,419.38	2,419.38
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	16,994.53	0.00	16,994.53
INST-LECTURER/TEMP FACULTY	61,710.78	0.00	61,710.78
INST-STUDENT ASSISTANT	659.00	0.00	659.00
INST-TENURE TRACK/TENURED FAC	122,692.00	0.00	122,692.00
STUDENT ASSISTANT	50.00	0.00	50.00
SUPPORT STAFF	800.00	0.00	800.00
Category Total	202,906.31	0.00	202,906.31
<i>Travel</i>			
TRAVEL IN STATE	0.00	965.77	965.77
TRAVEL OUT OF STATE	0.00	1,383.02	1,383.02
Category Total	0.00	2,348.79	2,348.79
Dept Total	262,626.79	5,462.91	268,089.70

Sociology

D20036 SOCIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	172,928.30	0.00	172,928.30
Category Total	172,928.30	0.00	172,928.30
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,152.26	1,152.26
TELECOM INSTALL DATA	0.00	125.00	125.00
TELEPH-EQUIP MTN - DEPT	0.00	1,066.90	1,066.90
TELEPH-INSTALL LABOR	0.00	250.00	250.00
TELEPH-PBX TRUNK CHARGES	0.00	363.24	363.24
TELEPH-USAGE CHARGESGS	0.00	602.41	602.41
Category Total	0.00	3,559.81	3,559.81
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	755.38	755.38
Category Total	0.00	755.38	755.38
<i>Misc. Operating Expenses</i>			
NDI IDL ABATE FROM CSURMA	0.00	-175.02	-175.02
OFF EQ MAINT + REPR	0.00	1,304.97	1,304.97
POSTAGE & FREIGHT	0.00	634.74	634.74
SS-HOSPITALITY EXPENSE	0.00	945.24	945.24
SS-PRINTING-DUPLICATING	0.00	5,781.80	5,781.80
SS-SUPPLIES AND SERVICES	0.00	-868.78	-868.78
Category Total	0.00	7,622.95	7,622.95
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	41,176.46	0.00	41,176.46
FERP FACULTY	1,379.77	0.00	1,379.77
INST-LECTURER/TEMP FACULTY	133,941.45	0.00	133,941.45
INST-TENURE TRACK/TENURED FAC	333,361.06	0.00	333,361.06
STUDENT ASSISTANT	1,719.95	0.00	1,719.95
Category Total	511,578.69	0.00	511,578.69
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,671.42	1,671.42
TRAVEL OUT OF STATE	0.00	942.84	942.84
Category Total	0.00	2,614.26	2,614.26
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	27.05	0.00	27.05
Category Total	27.05	0.00	27.05
Dept Total	684,534.04	14,552.40	699,086.44

Theatre, Film and Dance

D20031 THEATRE, FILM AND DANCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	350,704.50	0.00	350,704.50
Category Total	350,704.50	0.00	350,704.50
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,342.40	1,342.40
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	2,147.15	2,147.15
TELEPH-INSTALL LABOR	0.00	355.00	355.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	719.03	719.03
TELEPH-USAGE CHARGESGS	0.00	509.83	509.83
Category Total	0.00	5,353.41	5,353.41
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	50.00	50.00
Category Total	0.00	50.00	50.00
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	26.00	26.00
OE-EMPLOYEE RELOCATION	0.00	6,000.00	6,000.00
OFF EQ MAINT + REPR	0.00	559.65	559.65
OTH EQ MAINT + REPR - MSF	0.00	2,004.86	2,004.86
POSTAGE & FREIGHT	0.00	2,471.95	2,471.95
SS-EQUIP EXP \$500-\$4999	0.00	4,061.52	4,061.52
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	652.03	652.03
SS-PRINTING-DUPLICATING	0.00	5,800.58	5,800.58
SS-SPECIAL CONSULTANT	0.00	300.00	300.00
SS-SUPPLIES - MSF	0.00	5,613.27	5,613.27
SS-SUPPLIES AND SERVICES	0.00	5,021.17	5,021.17
SS-WORK REQUESTS	0.00	469.97	469.97
Category Total	0.00	32,981.00	32,981.00
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	65,468.14	0.00	65,468.14
FERP FACULTY	32,196.00	0.00	32,196.00
INST-GRADUATE ASSISTANT	52,167.00	0.00	52,167.00
INST-LECTURER/TEMP FACULTY	139,124.52	0.00	139,124.52
INST-TENURE TRACK/TENURED FAC	491,255.26	0.00	491,255.26
OVERTIME	6,306.72	0.00	6,306.72
STUDENT ASSISTANT	21,743.73	0.00	21,743.73
SUPPORT STAFF	270,196.82	0.00	270,196.82
Category Total	1,078,458.19	0.00	1,078,458.19

Travel

TRAVEL IN STATE	0.00	3,993.20	3,993.20
TRAVEL OUT OF STATE	0.00	1,500.00	1,500.00
Category Total	<i>0.00</i>	<i>5,493.20</i>	<i>5,493.20</i>

Work Study

WORKSTUDY ON CAMPUS	1,837.98	0.00	1,837.98
Category Total	<i>1,837.98</i>	<i>0.00</i>	<i>1,837.98</i>
Dept Total	<i>1,431,000.67</i>	<i>43,877.61</i>	<i>1,474,878.28</i>

Women's Studies

D20032 WOMEN'S STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	61,528.56	0.00	61,528.56
Category Total	<i>61,528.56</i>	<i>0.00</i>	<i>61,528.56</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	164.00	164.00
TELEPH-EQUIP MTN - DEPT	0.00	408.60	408.60
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	169.40	169.40
Category Total	<i>0.00</i>	<i>908.04</i>	<i>908.04</i>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	3,750.07	3,750.07
Category Total	<i>0.00</i>	<i>3,750.07</i>	<i>3,750.07</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	327.31	327.31
POSTAGE & FREIGHT	0.00	88.06	88.06
SS-PRINTING-DUPLICATING	0.00	2,495.00	2,495.00
SS-SUPPLIES AND SERVICES	0.00	1,011.53	1,011.53
Category Total	<i>0.00</i>	<i>3,921.90</i>	<i>3,921.90</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	15,901.56	0.00	15,901.56
INST-LECTURER/TEMP FACULTY	40,407.20	0.00	40,407.20
INST-TENURE TRACK/TENURED FAC	94,822.40	0.00	94,822.40
STUDENT ASSISTANT	1,433.75	0.00	1,433.75
Category Total	<i>152,564.91</i>	<i>0.00</i>	<i>152,564.91</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	-133.56	-133.56
TRAVEL OUT OF STATE	0.00	500.00	500.00
Category Total	<i>0.00</i>	<i>366.44</i>	<i>366.44</i>
Dept Total	<i>214,093.47</i>	<i>8,946.45</i>	<i>223,039.92</i>

World Languages and Cultures

D20025 WORLD LANGUAGES & CULTURES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	308,913.55	0.00	308,913.55
Category Total	308,913.55	0.00	308,913.55
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,344.00	1,344.00
TELEPH-EQUIP MTN - DEPT	0.00	1,407.00	1,407.00
TELEPH-INSTALL LABOR	0.00	280.00	280.00
TELEPH-PBX TRUNK CHARGES	0.00	458.64	458.64
TELEPH-USAGE CHARGESGS	0.00	3,591.23	3,591.23
Category Total	0.00	7,080.87	7,080.87
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	22,288.40	22,288.40
OE-SPECIAL LECTURES-NONPAYROLL	0.00	966.90	966.90
Category Total	0.00	23,255.30	23,255.30
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	2,301.32	2,301.32
OFF EQ MAINT + REPR	0.00	1,998.56	1,998.56
POSTAGE & FREIGHT	0.00	641.68	641.68
PRINTING	0.00	-52,115.00	-52,115.00
SS-HOSPITALITY EXPENSE	0.00	767.68	767.68
SS-PRINTING-DUPLICATING	0.00	4,257.39	4,257.39
SS-SUPPLIES AND SERVICES	0.00	6,134.56	6,134.56
STAFF DEVELOPMENT & TRAINING	0.00	370.00	370.00
Category Total	0.00	-35,643.81	-35,643.81
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	67,808.76	0.00	67,808.76
FERP FACULTY	35,652.00	0.00	35,652.00
INST-LECTURER/TEMP FACULTY	279,781.34	0.00	279,781.34
INST-SUBSTITUE FACULTY	192.50	0.00	192.50
INST-TENURE TRACK/TENURED FAC	411,314.40	0.00	411,314.40
STUDENT ASSISTANT	754.75	0.00	754.75
SUPPORT STAFF	87,581.97	0.00	87,581.97
Category Total	883,085.72	0.00	883,085.72
<i>Travel</i>			
TRAVEL IN STATE	0.00	758.30	758.30
TRAVEL IN STATE - MSF	0.00	2,079.56	2,079.56
TRAVEL OUT OF STATE	0.00	53,079.54	53,079.54
Category Total	0.00	55,917.40	55,917.40
<i>Work Study</i>			
INST - WORKSTUDY ON CAMPUS	91.35	0.00	91.35
WORKSTUDY ON CAMPUS	704.60	0.00	704.60
Category Total	795.95	0.00	795.95

Dept Total

1,192,795.22

50,609.76

1,243,404.98

Natural Resources and Sciences

Biological Sciences

D20042 BIOLOGICAL SCIENCES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	734,511.27	0.00	734,511.27
Category Total	734,511.27	0.00	734,511.27
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,875.37	1,875.37
TELECOM INSTALL DATA	0.00	200.00	200.00
TELEPH-EQUIP MTN - DEPT	0.00	4,721.50	4,721.50
TELEPH-INSTALL LABOR	0.00	455.00	455.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	1,370.46	1,370.46
TELEPH-USAGE CHARGESGS	0.00	1,228.84	1,228.84
Category Total	0.00	10,031.17	10,031.17
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Financial Aid</i>			
STUDENT GRANT AWARD	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	1,758.45	1,758.45
OFF EQ MAINT + REPR	0.00	1,875.99	1,875.99
POSTAGE & FREIGHT	0.00	1,101.65	1,101.65
SS-EQUIP EXP \$500-\$4999	0.00	9,831.37	9,831.37
SS-PRINTING-DUPLICATING	0.00	154.60	154.60
SS-SUPPLIES - MSF	0.00	405.84	405.84
SS-SUPPLIES AND SERVICES	0.00	57,317.32	57,317.32
Category Total	0.00	72,445.22	72,445.22
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	83,882.17	0.00	83,882.17
FERP FACULTY	43,286.00	0.00	43,286.00
INST-LECTURER/TEMP FACULTY	191,483.18	0.00	191,483.18
INST-TEACHING ASSOCIATE	125,077.42	0.00	125,077.42
INST-TENURE TRACK/TENURED FAC	1,251,384.70	0.00	1,251,384.70
STUDENT ASSISTANT	9,411.40	0.00	9,411.40
SUPPORT STAFF	371,583.36	0.00	371,583.36
Category Total	2,076,108.23	0.00	2,076,108.23
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,039.32	1,039.32
TRAVEL IN STATE - MSF	0.00	870.00	870.00
Category Total	0.00	1,909.32	1,909.32

Work Study

WORKSTUDY ON CAMPUS	853.34	0.00	853.34
Category Total	853.34	0.00	853.34
Dept Total	2,811,472.84	84,385.71	2,895,858.55

Chemistry

D20043 CHEMISTRY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	335,347.50	0.00	335,347.50
Category Total	335,347.50	0.00	335,347.50
<i>Communications</i>			
COMPUTER NETWORKS	0.00	357.16	357.16
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,205.40	1,205.40
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	229.02	229.02
Category Total	0.00	2,319.70	2,319.70
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	3,247.50	3,247.50
OE-RECRUITMENT & EE RELOCATION	0.00	127.36	127.36
POSTAGE & FREIGHT	0.00	147.35	147.35
SS-PRINTING-DUPLICATING	0.00	5,708.91	5,708.91
SS-SUPPLIES AND SERVICES	0.00	34,031.69	34,031.69
Category Total	0.00	43,262.81	43,262.81
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	46,760.95	0.00	46,760.95
INST-LECTURER/TEMP FACULTY	163,035.94	0.00	163,035.94
INST-STUDENT ASSISTANT	410.97	0.00	410.97
INST-TENURE TRACK/TENURED FAC	615,729.15	0.00	615,729.15
STUDENT ASSISTANT	6,767.40	0.00	6,767.40
SUPPORT STAFF	90,653.01	0.00	90,653.01
Category Total	923,357.42	0.00	923,357.42
Dept Total	1,258,704.92	45,582.51	1,304,287.43

Computing Science

D20044 COMPUTING SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	219,991.99	0.00	219,991.99
Category Total	219,991.99	0.00	219,991.99
<i>Communications</i>			
COMPUTER NETWORKS	0.00	384.00	384.00
TELEPH-EQUIP MTN - DEPT	0.00	1,053.70	1,053.70
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	327.60	327.60
TELEPH-USAGE CHARGESGS	0.00	361.09	361.09
Category Total	0.00	2,196.39	2,196.39
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	657.80	657.80
POSTAGE & FREIGHT	0.00	204.53	204.53
PRINTING	0.00	77.00	77.00
SS-EQUIP INSTR \$500-\$4999	0.00	1,189.06	1,189.06
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,854.55	3,854.55
SS-HOSPITALITY EXPENSE	0.00	162.75	162.75
SS-PRINTING-DUPLICATING	0.00	88.00	88.00
SS-PUBLICATIONS	0.00	167.00	167.00
SS-SUPPLIES AND SERVICES	0.00	1,111.00	1,111.00
Category Total	0.00	7,511.69	7,511.69
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	31,669.56	0.00	31,669.56
FERP FACULTY	89,034.00	0.00	89,034.00
INST-TENURE TRACK/TENURED FAC	490,208.40	0.00	490,208.40
SUPPORT STAFF	34,302.43	0.00	34,302.43
Category Total	645,214.39	0.00	645,214.39
Dept Total	865,206.38	9,708.08	874,914.46

Engineering

D20045 ENGINEERING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	299,943.81	0.00	299,943.81
Category Total	299,943.81	0.00	299,943.81
<i>Communications</i>			
COMPUTER NETWORKS	0.00	532.00	532.00
TELEPH-EQUIP MTN - DEPT	0.00	1,347.60	1,347.60
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	515.08	515.08
Category Total	0.00	2,787.80	2,787.80
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,764.19	1,764.19
Category Total	0.00	1,764.19	1,764.19
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	514.00	514.00
OE-MVO-MSF	0.00	2,645.50	2,645.50
OFF EQ MAINT + REPR	0.00	1,998.51	1,998.51
POSTAGE & FREIGHT	0.00	799.12	799.12
SS-EQUIP EXP \$500-\$4999	0.00	953.31	953.31
SS-HOSPITALITY EXPENSE	0.00	369.56	369.56
SS-PRINTING-DUPLICATING	0.00	1,828.12	1,828.12
SS-SUPPLIES AND SERVICES	0.00	13,586.57	13,586.57
Category Total	0.00	22,694.69	22,694.69
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	52,957.86	0.00	52,957.86
FERP FACULTY	39,590.00	0.00	39,590.00
INST-LECTURER/TEMP FACULTY	60,209.90	0.00	60,209.90
INST-STUDENT ASSISTANT	1,813.00	0.00	1,813.00
INST-TENURE TRACK/TENURED FAC	637,652.83	0.00	637,652.83
STUDENT ASSISTANT	2,531.00	0.00	2,531.00
SUPPORT STAFF	53,398.20	0.00	53,398.20
Category Total	848,152.79	0.00	848,152.79
<i>Travel</i>			
TRAVEL IN STATE - MSF	0.00	184.87	184.87
Category Total	0.00	184.87	184.87
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
Dept Total	1,148,096.60	27,431.55	1,175,528.15

Environmental & Nat Res Sci

D20056 ENVIRONMENTAL & NATL RES SCI

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	179,105.39	0.00	179,105.39
Category Total	179,105.39	0.00	179,105.39
<i>Communications</i>			
COMPUTER NETWORKS	0.00	164.00	164.00
TELEPH-EQUIP MTN - DEPT	0.00	798.20	798.20
TELEPH-INSTALL LABOR	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	263.90	263.90
TELEPH-USAGE CHARGESGS	0.00	374.92	374.92
Category Total	0.00	1,781.02	1,781.02
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	350.00	350.00
Category Total	0.00	350.00	350.00
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	3,250.00	3,250.00
Category Total	0.00	3,250.00	3,250.00
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	0.00	0.00
OE-MVO-MSF	0.00	1,987.32	1,987.32
OFF EQ MAINT + REPR	0.00	1,363.81	1,363.81
POSTAGE & FREIGHT	0.00	1,080.19	1,080.19
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,671.04	1,671.04
SS-HOSPITALITY EXPENSE	0.00	63.09	63.09
SS-LAB CONSUMABLES	0.00	4,825.80	4,825.80
SS-PRINTING-DUPLICATING	0.00	120.50	120.50
SS-SUPPLIES - MSF	0.00	328.52	328.52
SS-SUPPLIES AND SERVICES	0.00	8,840.50	8,840.50
Category Total	0.00	20,280.77	20,280.77
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	42,809.94	0.00	42,809.94
FERP FACULTY	87,549.18	0.00	87,549.18
INST-LECTURER/TEMP FACULTY	100,999.76	0.00	100,999.76
INST-STUDENT ASSISTANT	3,516.85	0.00	3,516.85
INST-TEACHING ASSOCIATE	2,488.64	0.00	2,488.64
INST-TENURE TRACK/TENURED FAC	251,455.32	0.00	251,455.32
STUDENT ASSISTANT	1,018.50	0.00	1,018.50
SUPPORT STAFF	37,574.00	0.00	37,574.00
Category Total	527,412.19	0.00	527,412.19
<i>Travel</i>			
TRAVEL IN STATE - MSF	0.00	390.57	390.57
Category Total	0.00	390.57	390.57
Dept Total	706,517.58	26,052.36	732,569.94

Fisheries Biology

D20046 FISHERIES BIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	148,830.42	0.00	148,830.42
Category Total	<i>148,830.42</i>	<i>0.00</i>	<i>148,830.42</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	783.10	783.10
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,601.25	1,601.25
TELEPH-INSTALL LABOR	0.00	145.00	145.00
TELEPH-PBX TRUNK CHARGES	0.00	571.71	571.71
TELEPH-USAGE CHARGESGS	0.00	506.77	506.77
Category Total	<i>0.00</i>	<i>3,707.83</i>	<i>3,707.83</i>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	12.01	12.01
OE-MVO-MSF	0.00	335.70	335.70
OFF EQ MAINT + REPR	0.00	173.90	173.90
POSTAGE & FREIGHT	0.00	157.65	157.65
SS-EQUIP EXP \$500-\$4999	0.00	500.00	500.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	485.74	485.74
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	1,699.24	1,699.24
SS-HOSPITALITY EXPENSE	0.00	0.00	0.00
SS-LAB CONSUMABLES	0.00	12,834.07	12,834.07
SS-PRINTING-DUPLICATING	0.00	644.98	644.98
SS-SUPPLIES AND SERVICES	0.00	4,624.12	4,624.12
SS-WORK REQUESTS	0.00	85.79	85.79
Category Total	<i>0.00</i>	<i>21,553.20</i>	<i>21,553.20</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	36,554.48	0.00	36,554.48
FERP FACULTY	32,577.60	0.00	32,577.60
INST-GRADUATE ASSISTANT	14,336.29	0.00	14,336.29
INST-LECTURER/TEMP FACULTY	21,287.74	0.00	21,287.74
INST-STUDENT ASSISTANT	832.00	0.00	832.00
INST-TENURE TRACK/TENURED FAC	293,272.72	0.00	293,272.72
STUDENT ASSISTANT	4,340.75	0.00	4,340.75
SUPPORT STAFF	28,851.33	0.00	28,851.33
Category Total	<i>432,052.91</i>	<i>0.00</i>	<i>432,052.91</i>
Dept Total	<i>580,883.33</i>	<i>25,261.03</i>	<i>606,144.36</i>

Forestry and Watershed Mgmt

D20047 FORESTRY & WATERSHED MGMT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	220,570.61	0.00	220,570.61
Category Total	220,570.61	0.00	220,570.61
<i>Communications</i>			
COMPUTER NETWORKS	0.00	768.00	768.00
TELEPH-EQUIP MTN - DEPT	0.00	1,331.66	1,331.66
TELEPH-INSTALL LABOR	0.00	425.00	425.00
TELEPH-PBX TRUNK CHARGES	0.00	435.86	435.86
TELEPH-USAGE CHARGESGS	0.00	408.41	408.41
Category Total	0.00	3,368.93	3,368.93
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	0.00	0.00
OE-MVO-MSF	0.00	20,864.60	20,864.60
OE-RECRUIT-CAMPUS INTR	0.00	5,058.64	5,058.64
OFF EQ MAINT + REPR	0.00	810.60	810.60
POSTAGE & FREIGHT	0.00	487.74	487.74
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,338.99	1,338.99
SS-HOSPITALITY EXPENSE	0.00	489.12	489.12
SS-PRINTING-DUPLICATING	0.00	1,444.59	1,444.59
SS-SUPPLIES - MSF	0.00	0.00	0.00
SS-SUPPLIES AND SERVICES	0.00	19,824.15	19,824.15
Category Total	0.00	50,318.43	50,318.43
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	38,627.16	0.00	38,627.16
FERP FACULTY	76,499.00	0.00	76,499.00
INST-LECTURER/TEMP FACULTY	25,693.56	0.00	25,693.56
INST-SUBSTITUE FACULTY	1,210.00	0.00	1,210.00
INST-TENURE TRACK/TENURED FAC	377,928.92	0.00	377,928.92
STUDENT ASSISTANT	3,910.40	0.00	3,910.40
SUPPORT STAFF	84,420.00	0.00	84,420.00
Category Total	608,289.04	0.00	608,289.04
<i>Travel</i>			
TRAVEL IN STATE	0.00	651.53	651.53
TRAVEL OUT OF STATE	0.00	419.22	419.22
TRAVEL OUT OF STATE - MSF	0.00	-3,580.00	-3,580.00
Category Total	0.00	-2,509.25	-2,509.25
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
Dept Total	828,859.65	51,178.11	880,037.76

Geology

D20048 GEOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	275,861.23	0.00	275,861.23
Category Total	275,861.23	0.00	275,861.23
<i>Communications</i>			
COMPUTER NETWORKS	0.00	610.28	610.28
TELECOM INSTALL DATA	0.00	1,260.00	1,260.00
TELEPH-EQUIP MTN - DEPT	0.00	1,169.40	1,169.40
TELEPH-INSTALL LABOR	0.00	315.00	315.00
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	270.78	270.78
Category Total	0.00	4,018.58	4,018.58
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	92.56	92.56
Category Total	0.00	92.56	92.56
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	8,800.00	8,800.00
Category Total	0.00	8,800.00	8,800.00
<i>Information Technology Costs</i>			
INFO TECH-EDP-MAINT	0.00	132.00	132.00
Category Total	0.00	132.00	132.00
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	2,115.44	2,115.44
OE-MOTOR VEHICLE OPERATION	0.00	681.13	681.13
OE-MVO-MSF	0.00	8,886.76	8,886.76
OFF EQ MAINT + REPR	0.00	1,598.20	1,598.20
POSTAGE & FREIGHT	0.00	932.92	932.92
SS-EQUIP EXP \$500-\$4999	0.00	584.03	584.03
SS-HOSPITALITY EXPENSE	0.00	150.98	150.98
SS-PRINTING-DUPLICATING	0.00	56.85	56.85
SS-PUBLICATIONS	0.00	45.00	45.00
SS-SUPPLIES AND SERVICES	0.00	22,954.21	22,954.21
SS-WORK REQUESTS	0.00	567.79	567.79
Category Total	0.00	38,573.31	38,573.31
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	34,112.16	0.00	34,112.16
FERP FACULTY	42,168.00	0.00	42,168.00
INST-LECTURER/TEMP FACULTY	38,037.88	0.00	38,037.88
INST-TENURE TRACK/TENURED FAC	511,518.53	0.00	511,518.53
STUDENT ASSISTANT	6,088.78	0.00	6,088.78
SUPPORT STAFF	94,277.29	0.00	94,277.29
Category Total	726,202.64	0.00	726,202.64

Travel

TRAVEL IN STATE	0.00	189.13	189.13
TRAVEL OUT OF STATE	0.00	5,694.32	5,694.32
Category Total	<i>0.00</i>	<i>5,883.45</i>	<i>5,883.45</i>

Work Study

WORKSTUDY ON CAMPUS	155.14	0.00	155.14
Category Total	<i>155.14</i>	<i>0.00</i>	<i>155.14</i>
Dept Total	<i>1,002,219.01</i>	<i>57,499.90</i>	<i>1,059,718.91</i>

Mathematics

D20049 MATHEMATICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	508,524.86	0.00	508,524.86
Category Total	508,524.86	0.00	508,524.86
<i>Communications</i>			
COMPUTER NETWORKS	0.00	457.04	457.04
TELECOM INSTALL DATA	0.00	200.00	200.00
TELEPH-EQUIP MTN - DEPT	0.00	2,596.04	2,596.04
TELEPH-INSTALL LABOR	0.00	500.00	500.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	603.39	603.39
Category Total	0.00	5,077.19	5,077.19
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	765.01	765.01
Category Total	0.00	765.01	765.01
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	1,684.66	1,684.66
OE-RECRUIT-CAMPUS INTR	0.00	867.26	867.26
OFF EQ MAINT + REPR	0.00	3,105.73	3,105.73
POSTAGE & FREIGHT	0.00	816.60	816.60
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	33.62	33.62
SS-PRINTING-DUPLICATING	0.00	314.66	314.66
SS-SUPPLIES AND SERVICES	0.00	8,013.76	8,013.76
Category Total	0.00	14,836.29	14,836.29
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	54,880.34	0.00	54,880.34
FERP FACULTY	90,102.00	0.00	90,102.00
INST-LECTURER/TEMP FACULTY	282,447.75	0.00	282,447.75
INST-TEACHING ASSOCIATE	111,598.83	0.00	111,598.83
INST-TENURE TRACK/TENURED FAC	878,824.33	0.00	878,824.33
STUDENT ASSISTANT	7,663.05	0.00	7,663.05
SUPPORT STAFF	53,181.50	0.00	53,181.50
Category Total	1,478,697.80	0.00	1,478,697.80
<i>Travel</i>			
TRAVEL IN STATE	0.00	360.00	360.00
TRAVEL OUT OF STATE	0.00	595.07	595.07
Category Total	0.00	955.07	955.07
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	39.65	0.00	39.65
Category Total	39.65	0.00	39.65
Dept Total	1,987,262.31	21,633.56	2,008,895.87

Nursing

D20052 NURSING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	284,966.33	0.00	284,966.33
Category Total	284,966.33	0.00	284,966.33
<i>Communications</i>			
COMPUTER NETWORKS	0.00	190.33	190.33
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,398.61	1,398.61
TELEPH-INSTALL LABOR	0.00	315.00	315.00
TELEPH-INSTALL VOICE	0.00	95.00	95.00
TELEPH-PBX TRUNK CHARGES	0.00	414.96	414.96
TELEPH-USAGE CHARGESGS	0.00	258.24	258.24
Category Total	0.00	2,772.14	2,772.14
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	3,536.91	3,536.91
Category Total	0.00	3,536.91	3,536.91
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	89,232.53	89,232.53
Category Total	0.00	89,232.53	89,232.53
<i>Misc. Operating Expenses</i>			
NDI IDL ABATE FROM CSURMA	0.00	-496.50	-496.50
OE-ACCREDITATION EXPENSE	0.00	1,820.00	1,820.00
OE-RECRUIT-CAMPUS INTR	0.00	1,998.24	1,998.24
OFF EQ MAINT + REPR	0.00	386.54	386.54
POSTAGE & FREIGHT	0.00	272.43	272.43
SS-EQUIP EXP \$500-\$4999	0.00	9,612.01	9,612.01
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,599.36	3,599.36
SS-HOSPITALITY EXPENSE	0.00	811.66	811.66
SS-MEMBERSHIPS	0.00	3,536.00	3,536.00
SS-PRINTING-DUPLICATING	0.00	257.00	257.00
SS-SUPPLIES AND SERVICES	0.00	28,057.41	28,057.41
SS-WORK REQUESTS	0.00	6,575.07	6,575.07
Category Total	0.00	56,429.22	56,429.22
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	62,502.02	0.00	62,502.02
FERP FACULTY	37,950.00	0.00	37,950.00
INST-LECTURER/TEMP FACULTY	281,356.91	0.00	281,356.91
INST-SUBSTITUE FACULTY	4,372.00	0.00	4,372.00
INST-TENURE TRACK/TENURED FAC	371,972.99	0.00	371,972.99
STUDENT ASSISTANT	3,222.00	0.00	3,222.00
SUPPORT STAFF	34,295.77	0.00	34,295.77
Category Total	795,671.69	0.00	795,671.69

Travel

TRAVEL IN STATE	0.00	501.00	501.00
TRAVEL IN STATE-SUPERVISION	0.00	4,640.37	4,640.37
Category Total	<i>0.00</i>	<i>5,141.37</i>	<i>5,141.37</i>
Dept Total	<i>1,080,638.02</i>	<i>157,112.17</i>	<i>1,237,750.19</i>

Oceanography

D20053 OCEANOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	132,934.70	0.00	132,934.70
Category Total	132,934.70	0.00	132,934.70
<i>Communications</i>			
COMPUTER NETWORKS	0.00	96.00	96.00
TELEPH-EQUIP MTN - DEPT	0.00	477.60	477.60
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	109.14	109.14
Category Total	0.00	813.78	813.78
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	2,572.30	2,572.30
Category Total	0.00	2,572.30	2,572.30
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	815.81	815.81
OE-MOTOR VEHICLE OPERATION	0.00	171.60	171.60
OFF EQ MAINT + REPR	0.00	2.46	2.46
POSTAGE & FREIGHT	0.00	97.91	97.91
SS-EQUIP EXP \$500-\$4999	0.00	254.04	254.04
SS-EQUIP IT-EDP \$500-\$4999	0.00	-0.01	-0.01
SS-LAB CONSUMABLES	0.00	1,376.80	1,376.80
SS-PRINTING-DUPLICATING	0.00	1,884.00	1,884.00
SS-SUPPLIES AND SERVICES	0.00	4,451.40	4,451.40
Category Total	0.00	9,054.01	9,054.01
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	25,206.02	0.00	25,206.02
INST-LECTURER/TEMP FACULTY	62,642.08	0.00	62,642.08
INST-TENURE TRACK/TENURED FAC	218,427.76	0.00	218,427.76
STUDENT ASSISTANT	403.20	0.00	403.20
SUPPORT STAFF	24,336.00	0.00	24,336.00
Category Total	331,015.06	0.00	331,015.06
Dept Total	463,949.76	12,440.09	476,389.85

Physics

D20054 PHYSICS & PHYS SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	162,128.77	0.00	162,128.77
Category Total	162,128.77	0.00	162,128.77
<i>Communications</i>			
COMPUTER NETWORKS	0.00	480.00	480.00
TELEPH-EQUIP MTN - DEPT	0.00	985.20	985.20
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-PBX TRUNK CHARGES	0.00	327.60	327.60
TELEPH-USAGE CHARGESGS	0.00	121.37	121.37
Category Total	0.00	2,054.17	2,054.17
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,316.46	1,316.46
Category Total	0.00	1,316.46	1,316.46
<i>Misc. Operating Expenses</i>			
POSTAGE & FREIGHT	0.00	17.53	17.53
SS-EQUIP EXP \$500-\$4999	0.00	1,277.97	1,277.97
SS-EQUIP IT-EDP \$500-\$4999	0.00	4,473.49	4,473.49
SS-PRINTING-DUPLICATING	0.00	3,268.16	3,268.16
SS-SUPPLIES AND SERVICES	0.00	12,721.46	12,721.46
Category Total	0.00	21,758.61	21,758.61
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,911.40	0.00	17,911.40
FERP FACULTY	86,842.00	0.00	86,842.00
INST-LECTURER/TEMP FACULTY	83,117.76	0.00	83,117.76
INST-STUDENT ASSISTANT	6,031.75	0.00	6,031.75
INST-TENURE TRACK/TENURED FAC	238,090.00	0.00	238,090.00
STUDENT ASSISTANT	408.75	0.00	408.75
SUPPORT STAFF	64,928.09	0.00	64,928.09
Category Total	497,329.75	0.00	497,329.75
<i>Travel</i>			
TRAVEL IN STATE	0.00	407.42	407.42
Category Total	0.00	407.42	407.42
Dept Total	659,458.52	25,536.66	684,995.18

Psychology

D20060 PSYCHOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	476,155.91	0.00	476,155.91
Category Total	476,155.91	0.00	476,155.91
<i>Communications</i>			
COMPUTER NETWORKS	0.00	752.65	752.65
TELEPH-EQUIP MTN - DEPT	0.00	2,082.00	2,082.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	544.87	544.87
Category Total	0.00	4,100.24	4,100.24
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	1,186.23	1,186.23
POSTAGE & FREIGHT	0.00	1,501.21	1,501.21
SS-EQUIP EXP \$500-\$4999	0.00	3,852.76	3,852.76
SS-EQUIP IT-EDP \$500-\$4999	0.00	874.59	874.59
SS-HOSPITALITY EXPENSE	0.00	169.22	169.22
SS-PRINTING-DUPLICATING	0.00	1,169.09	1,169.09
SS-SUPPLIES - MSF	0.00	2,792.38	2,792.38
SS-SUPPLIES AND SERVICES	0.00	12,152.25	12,152.25
Category Total	0.00	23,697.73	23,697.73
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	67,494.36	0.00	67,494.36
FERP FACULTY	43,536.00	0.00	43,536.00
INST-GRADUATE ASSISTANT	2,169.18	0.00	2,169.18
INST-LECTURER/TEMP FACULTY	112,601.08	0.00	112,601.08
INST-TENURE TRACK/TENURED FAC	973,134.66	0.00	973,134.66
STUDENT ASSISTANT	25.00	0.00	25.00
SUPPORT STAFF	128,788.29	0.00	128,788.29
Category Total	1,327,748.57	0.00	1,327,748.57
Dept Total	1,803,904.48	27,797.97	1,831,702.45

Rangeland Res & Wildland Soils

D20055 RANGELAND RES & WILDLAND SOILS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	49,873.97	0.00	49,873.97
Category Total	49,873.97	0.00	49,873.97
<i>Communications</i>			
COMPUTER NETWORKS	0.00	48.00	48.00
TELEPH-EQUIP MTN - DEPT	0.00	209.00	209.00
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	67.75	67.75
TELEPH-USAGE CHARGESGS	0.00	78.64	78.64
Category Total	0.00	473.39	473.39
<i>Misc. Operating Expenses</i>			
OE-MVO-MSF	0.00	2,693.59	2,693.59
OFF EQ MAINT + REPR	0.00	0.21	0.21
POSTAGE & FREIGHT	0.00	97.74	97.74
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,112.63	1,112.63
SS-SUPPLIES AND SERVICES	0.00	7,130.75	7,130.75
Category Total	0.00	11,034.92	11,034.92
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	25,450.59	0.00	25,450.59
INST-STUDENT ASSISTANT	756.00	0.00	756.00
INST-TEACHING ASSOCIATE	610.66	0.00	610.66
INST-TENURE TRACK/TENURED FAC	118,293.60	0.00	118,293.60
STUDENT ASSISTANT	2,634.25	0.00	2,634.25
Category Total	147,745.10	0.00	147,745.10
<i>Travel</i>			
TRAVEL IN STATE	0.00	114.84	114.84
Category Total	0.00	114.84	114.84
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
Dept Total	197,619.07	11,623.15	209,242.22

SCI College Offerings

D20041 CNR+S COLLEGE WIDE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	66,270.35	0.00	66,270.35
Category Total	66,270.35	0.00	66,270.35
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	41,299.02	41,299.02
Category Total	0.00	41,299.02	41,299.02
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	14,617.60	14,617.60
OE-RECRUIT-CAMPUS INTR	0.00	462.00	462.00
OE-RECRUITMENT & EE RELOCATION	0.00	2,281.20	2,281.20
POSTAGE & FREIGHT	0.00	29.00	29.00
SS-EQUIP EXP \$500-\$4999	0.00	28,269.37	28,269.37
SS-EQUIP INSTR \$500-\$4999	0.00	31,300.87	31,300.87
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,416.91	1,416.91
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	73,918.18	73,918.18
SS-EQUIP IT-STD WKST\$500-\$4999	0.00	26,846.35	26,846.35
SS-MEMBERSHIPS	0.00	2,750.00	2,750.00
SS-PRINTING-DUPLICATING	0.00	15,071.06	15,071.06
SS-SUPPLIES - MSF	0.00	414.28	414.28
SS-SUPPLIES AND SERVICES	0.00	24,138.90	24,138.90
SS-WORK REQUESTS	0.00	996.05	996.05
Category Total	0.00	222,511.77	222,511.77
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	17,232.96	0.00	17,232.96
SUPPORT STAFF	133,018.69	0.00	133,018.69
Category Total	150,251.65	0.00	150,251.65
<i>Travel</i>			
TRAVEL IN STATE	0.00	500.00	500.00
TRAVEL OUT OF STATE	0.00	2,944.19	2,944.19
Category Total	0.00	3,444.19	3,444.19
Dept Total	216,522.00	267,254.98	483,776.98

Wildlife

D20057 WILDLIFE MANAGEMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	230,605.05	0.00	230,605.05
Category Total	230,605.05	0.00	230,605.05
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,135.75	1,135.75
TELEPH-EQUIP MTN - DEPT	0.00	2,301.80	2,301.80
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-INSTALL VOICE	0.00	125.00	125.00
TELEPH-PBX TRUNK CHARGES	0.00	738.57	738.57
TELEPH-USAGE CHARGESGS	0.00	444.02	444.02
Category Total	0.00	4,815.14	4,815.14
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	98.35	98.35
OE-MVO-MSF	0.00	6,961.29	6,961.29
OE-MVO-POOL CARS - PROC	0.00	0.00	0.00
OE-MVO-POOL CARS-CLRG	0.00	0.00	0.00
OFF EQ MAINT + REPR	0.00	318.26	318.26
POSTAGE & FREIGHT	0.00	534.76	534.76
SS-EQUIP EXP \$500-\$4999	0.00	1,713.86	1,713.86
SS-HOSPITALITY EXPENSE	0.00	68.44	68.44
SS-LAB CONSUMABLES	0.00	13,016.58	13,016.58
SS-PRINTING-DUPLICATING	0.00	1,728.90	1,728.90
SS-SUPPLIES AND SERVICES	0.00	7,630.03	7,630.03
Category Total	0.00	32,070.47	32,070.47
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	19,869.00	0.00	19,869.00
FERP FACULTY	45,762.00	0.00	45,762.00
INST-GRADUATE ASSISTANT	14,765.30	0.00	14,765.30
INST-LECTURER/TEMP FACULTY	24,613.34	0.00	24,613.34
INST-STUDENT ASSISTANT	360.50	0.00	360.50
INST-TENURE TRACK/TENURED FAC	446,856.72	0.00	446,856.72
STUDENT ASSISTANT	6,578.66	0.00	6,578.66
SUPPORT STAFF	64,540.91	0.00	64,540.91
Category Total	623,346.43	0.00	623,346.43
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	286.71	286.71
Category Total	0.00	286.71	286.71
Dept Total	853,951.48	37,172.32	891,123.80

Professional Studies

Applied Technology

D20067 APPLIED TECHNOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	77,927.11	0.00	77,927.11
Category Total	77,927.11	0.00	77,927.11
<i>Communications</i>			
COMPUTER NETWORKS	0.00	419.07	419.07
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	513.60	513.60
TELEPH-INSTALL LABOR	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	152.88	152.88
TELEPH-USAGE CHARGESGS	0.00	128.45	128.45
Category Total	0.00	1,419.00	1,419.00
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	13.28	13.28
OE-RECRUIT-CAMPUS INTR	0.00	599.94	599.94
OFF EQ MAINT + REPR	0.00	159.66	159.66
POSTAGE & FREIGHT	0.00	61.29	61.29
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	80.59	80.59
SS-PRINTING-DUPLICATING	0.00	39.00	39.00
SS-SUPPLIES - MSF	0.00	456.18	456.18
SS-SUPPLIES AND SERVICES	0.00	4,024.91	4,024.91
SS-WORK REQUESTS	0.00	307.12	307.12
Category Total	0.00	5,741.97	5,741.97
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	4,805.71	0.00	4,805.71
INST-LECTURER/TEMP FACULTY	67,910.24	0.00	67,910.24
INST-TENURE TRACK/TENURED FAC	109,252.40	0.00	109,252.40
STUDENT ASSISTANT	2,762.35	0.00	2,762.35
SUPPORT STAFF	26,266.11	0.00	26,266.11
Category Total	210,996.81	0.00	210,996.81
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	1,742.00	1,742.00
Category Total	0.00	1,742.00	1,742.00
Dept Total	288,923.92	8,902.97	297,826.89

Business

D20062 BUSINESS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	206,252.86	0.00	206,252.86
Category Total	206,252.86	0.00	206,252.86
<i>Communications</i>			
COMPUTER NETWORKS	0.00	720.00	720.00
TELEPH-EQUIP MTN - DEPT	0.00	1,534.20	1,534.20
TELEPH-INSTALL LABOR	0.00	570.00	570.00
TELEPH-PBX TRUNK CHARGES	0.00	349.44	349.44
TELEPH-USAGE CHARGESGS	0.00	182.62	182.62
Category Total	0.00	3,356.26	3,356.26
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	1,127.99	1,127.99
POSTAGE & FREIGHT	0.00	350.26	350.26
SS-PRINTING-DUPLICATING	0.00	1,485.50	1,485.50
SS-SUPPLIES AND SERVICES	0.00	-63.71	-63.71
Category Total	0.00	2,900.04	2,900.04
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	65,041.20	0.00	65,041.20
FERP FACULTY	134,413.50	0.00	134,413.50
INST-LECTURER/TEMP FACULTY	151,960.80	0.00	151,960.80
INST-SUBSTITUE FACULTY	798.00	0.00	798.00
INST-TENURE TRACK/TENURED FAC	368,900.00	0.00	368,900.00
STUDENT ASSISTANT	3,388.00	0.00	3,388.00
SUPPORT STAFF	36,505.00	0.00	36,505.00
Category Total	761,006.50	0.00	761,006.50
<i>Travel</i>			
TRAVEL IN STATE	0.00	816.60	816.60
TRAVEL OUT OF STATE	0.00	1,895.00	1,895.00
Category Total	0.00	2,711.60	2,711.60
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	340.90	0.00	340.90
Category Total	340.90	0.00	340.90
Dept Total	967,600.26	8,967.90	976,568.16

Child Development

D20063 CHILD DEVELOPMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	167,382.15	0.00	167,382.15
Category Total	<i>167,382.15</i>	<i>0.00</i>	<i>167,382.15</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	521.42	521.42
TELEPH-EQUIP MTN - DEPT	0.00	605.40	605.40
TELEPH-INSTALL LABOR	0.00	110.00	110.00
TELEPH-PBX TRUNK CHARGES	0.00	196.56	196.56
TELEPH-USAGE CHARGESGS	0.00	135.83	135.83
Category Total	<i>0.00</i>	<i>1,569.21</i>	<i>1,569.21</i>
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	159.67	159.67
POSTAGE & FREIGHT	0.00	74.16	74.16
SS-HOSPITALITY EXPENSE	0.00	340.92	340.92
SS-PRINTING-DUPLICATING	0.00	102.41	102.41
SS-SUPPLIES AND SERVICES	0.00	1,784.37	1,784.37
Category Total	<i>0.00</i>	<i>2,461.53</i>	<i>2,461.53</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	39,397.80	0.00	39,397.80
INST-LECTURER/TEMP FACULTY	68,744.52	0.00	68,744.52
INST-TENURE TRACK/TENURED FAC	290,797.95	0.00	290,797.95
STUDENT ASSISTANT	1,559.70	0.00	1,559.70
SUPPORT STAFF	62,225.92	0.00	62,225.92
Category Total	<i>462,725.89</i>	<i>0.00</i>	<i>462,725.89</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,166.25	1,166.25
Category Total	<i>0.00</i>	<i>1,166.25</i>	<i>1,166.25</i>
Dept Total	<i>630,108.04</i>	<i>5,196.99</i>	<i>635,305.03</i>

Economics

D20065 ECONOMICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	96,316.12	0.00	96,316.12
Category Total	96,316.12	0.00	96,316.12
<i>Communications</i>			
COMPUTER NETWORKS	0.00	196.00	196.00
TELEPH-EQUIP MTN - DEPT	0.00	507.00	507.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	96.20	96.20
Category Total	0.00	930.24	930.24
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	451.43	451.43
Category Total	0.00	451.43	451.43
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	278.15	278.15
POSTAGE & FREIGHT	0.00	298.85	298.85
SS-HOSPITALITY EXPENSE	0.00	76.00	76.00
SS-PRINTING-DUPLICATING	0.00	428.39	428.39
SS-SUPPLIES AND SERVICES	0.00	2,780.66	2,780.66
Category Total	0.00	3,862.05	3,862.05
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	27,494.98	0.00	27,494.98
INST-LECTURER/TEMP FACULTY	55,207.38	0.00	55,207.38
INST-STUDENT ASSISTANT	212.59	0.00	212.59
INST-TENURE TRACK/TENURED FAC	180,141.30	0.00	180,141.30
STUDENT ASSISTANT	290.00	0.00	290.00
SUPPORT STAFF	15,845.11	0.00	15,845.11
Category Total	279,191.36	0.00	279,191.36
<i>Work Study</i>			
INST - WORKSTUDY ON CAMPUS	7.63	0.00	7.63
WORKSTUDY ON CAMPUS	71.90	0.00	71.90
Category Total	79.53	0.00	79.53
Dept Total	375,587.01	5,243.72	380,830.73

Education

D20070 EDUCATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	428,085.87	0.00	428,085.87
Category Total	428,085.87	0.00	428,085.87
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,227.61	1,227.61
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	2,048.24	2,048.24
TELEPH-INSTALL LABOR	0.00	185.00	185.00
TELEPH-INSTALL VOICE	0.00	305.00	305.00
TELEPH-PBX TRUNK CHARGES	0.00	554.43	554.43
TELEPH-USAGE CHARGESGS	0.00	568.52	568.52
Category Total	0.00	4,988.80	4,988.80
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	0.00	0.00
OE-SPECIAL LECTURES-NONPAYROLL	0.00	9,824.23	9,824.23
Category Total	0.00	9,824.23	9,824.23
<i>Information Technology Costs</i>			
INFO TECH-EDP-MAINT	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Misc. Operating Expenses</i>			
NDI IDL ABATE FROM CSURMA	0.00	-1,728.47	-1,728.47
OE-MASTER TEACHER CONTRACT	0.00	37,125.00	37,125.00
OE-RECRUIT-CAMPUS INTR	0.00	1,856.02	1,856.02
OFF EQ MAINT + REPR	0.00	1,292.25	1,292.25
POSTAGE & FREIGHT	0.00	1,498.14	1,498.14
SS-EQUIP IT-EDP \$500-\$4999	0.00	151.86	151.86
SS-HOSPITALITY EXPENSE	0.00	2,675.89	2,675.89
SS-PRINTING-DUPLICATING	0.00	4,997.13	4,997.13
SS-SUPPLIES AND SERVICES	0.00	-223.68	-223.68
Category Total	0.00	47,644.14	47,644.14
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	28,124.20	0.00	28,124.20
INST-LECTURER/TEMP FACULTY	474,846.00	0.00	474,846.00
INST-TENURE TRACK/TENURED FAC	545,929.44	0.00	545,929.44
SUPPORT STAFF	224,080.90	0.00	224,080.90
Category Total	1,272,980.54	0.00	1,272,980.54
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,716.76	2,716.76
TRAVEL IN STATE-SUPERVISION	0.00	8,905.87	8,905.87
TRAVEL OUT OF STATE	0.00	734.75	734.75
Category Total	0.00	12,357.38	12,357.38

Work Study

WORKSTUDY ON CAMPUS	186.33	0.00	186.33
Category Total	186.33	0.00	186.33
Dept Total	1,701,252.74	74,814.55	1,776,067.29

Kinesiology & Recreation Admin

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	508,351.86	0.00	508,351.86
Category Total	508,351.86	0.00	508,351.86
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,524.52	1,524.52
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,867.20	1,867.20
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	611.52	611.52
TELEPH-USAGE CHARGESGS	0.00	606.69	606.69
Category Total	0.00	4,779.93	4,779.93
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	500.00	500.00
OFF EQ MAINT + REPR	0.00	1,067.96	1,067.96
POSTAGE & FREIGHT	0.00	399.49	399.49
SS-MEMBERSHIPS	0.00	350.00	350.00
SS-PRINTING-DUPLICATING	0.00	407.00	407.00
SS-SUPPLIES AND SERVICES	0.00	29,809.45	29,809.45
Category Total	0.00	32,533.90	32,533.90
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	77,063.60	0.00	77,063.60
INST-GRADUATE ASSISTANT	15,178.48	0.00	15,178.48
INST-LECTURER/TEMP FACULTY	415,830.98	0.00	415,830.98
INST-TEACHING ASSOCIATE	3,397.20	0.00	3,397.20
INST-TENURE TRACK/TENURED FAC	633,642.40	0.00	633,642.40
STUDENT ASSISTANT	23,226.00	0.00	23,226.00
SUPPORT STAFF	180,747.90	0.00	180,747.90
Category Total	1,349,086.56	0.00	1,349,086.56
<i>Travel</i>			
TRAVEL IN STATE	0.00	15,273.06	15,273.06
TRAVEL OUT OF STATE	0.00	3,557.27	3,557.27
Category Total	0.00	18,830.33	18,830.33
<i>Work Study</i>			
WORKSTUDY OFF CAMPUS	-473.82	0.00	-473.82
WORKSTUDY ON CAMPUS	128.29	0.00	128.29
Category Total	-345.53	0.00	-345.53
Dept Total	1,857,092.89	56,144.16	1,913,237.05

Liberal Studies/Elementary Ed

D20069 LIBERAL STUDIES ELEMENTARY ED

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	35,699.47	0.00	35,699.47
Category Total	35,699.47	0.00	35,699.47
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	198.40	198.40
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	51.61	51.61
TELEPH-USAGE CHARGESGS	0.00	40.53	40.53
Category Total	0.00	469.54	469.54
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	-34.73	-34.73
POSTAGE & FREIGHT	0.00	57.78	57.78
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	348.56	348.56
SS-PRINTING-DUPLICATING	0.00	481.80	481.80
SS-SUPPLIES AND SERVICES	0.00	180.01	180.01
Category Total	0.00	1,033.42	1,033.42
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	56,370.06	0.00	56,370.06
SUPPORT STAFF	38,081.71	0.00	38,081.71
Category Total	94,451.77	0.00	94,451.77
<i>Travel</i>			
TRAVEL IN STATE	0.00	465.92	465.92
Category Total	0.00	465.92	465.92
Dept Total	130,151.24	1,968.88	132,120.12

Physical Education

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	508,351.86	0.00	508,351.86
Category Total	508,351.86	0.00	508,351.86
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,524.52	1,524.52
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,867.20	1,867.20
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	611.52	611.52
TELEPH-USAGE CHARGESGS	0.00	606.69	606.69
Category Total	0.00	4,779.93	4,779.93
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	500.00	500.00
OFF EQ MAINT + REPR	0.00	1,067.96	1,067.96
POSTAGE & FREIGHT	0.00	399.49	399.49
SS-MEMBERSHIPS	0.00	350.00	350.00
SS-PRINTING-DUPLICATING	0.00	407.00	407.00
SS-SUPPLIES AND SERVICES	0.00	29,809.45	29,809.45
Category Total	0.00	32,533.90	32,533.90
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	77,063.60	0.00	77,063.60
INST-GRADUATE ASSISTANT	15,178.48	0.00	15,178.48
INST-LECTURER/TEMP FACULTY	415,830.98	0.00	415,830.98
INST-TEACHING ASSOCIATE	3,397.20	0.00	3,397.20
INST-TENURE TRACK/TENURED FAC	633,642.40	0.00	633,642.40
STUDENT ASSISTANT	23,226.00	0.00	23,226.00
SUPPORT STAFF	180,747.90	0.00	180,747.90
Category Total	1,349,086.56	0.00	1,349,086.56
<i>Travel</i>			
TRAVEL IN STATE	0.00	15,273.06	15,273.06
TRAVEL OUT OF STATE	0.00	3,557.27	3,557.27
Category Total	0.00	18,830.33	18,830.33
<i>Work Study</i>			
WORKSTUDY OFF CAMPUS	-473.82	0.00	-473.82
WORKSTUDY ON CAMPUS	128.29	0.00	128.29
Category Total	-345.53	0.00	-345.53
Dept Total	1,857,092.89	56,144.16	1,913,237.05

PS College Offerings

D20099 CPS COLLEGE WIDE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Misc. Operating Expenses</i>			
SS-PRINTING-DUPLICATING	0.00	2,495.00	2,495.00
Category Total	<i>0.00</i>	<i>2,495.00</i>	<i>2,495.00</i>
Dept Total	<i>0.00</i>	<i>2,495.00</i>	<i>2,495.00</i>

Social Work

D20038 SOCIAL WORK

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	252,552.73	0.00	252,552.73
Category Total	252,552.73	0.00	252,552.73
<i>Communications</i>			
COMPUTER NETWORKS	0.00	768.00	768.00
TELEPH-EQUIP MTN - DEPT	0.00	1,461.25	1,461.25
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	410.03	410.03
TELEPH-USAGE CHARGESGS	0.00	814.06	814.06
Category Total	0.00	3,703.34	3,703.34
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	0.01	0.01
Category Total	0.00	0.01	0.01
<i>Misc. Operating Expenses</i>			
NDI IDL ABATE FROM CSURMA	0.00	-3,642.85	-3,642.85
OE-ACCREDITATION EXPENSE	0.00	4,474.98	4,474.98
OFF EQ MAINT + REPR	0.00	565.32	565.32
POSTAGE & FREIGHT	0.00	439.50	439.50
SS-HOSPITALITY EXPENSE	0.00	713.40	713.40
SS-MEMBERSHIPS	0.00	300.00	300.00
SS-PRINTING-DUPLICATING	0.00	1,081.56	1,081.56
SS-SUPPLIES AND SERVICES	0.00	3,085.12	3,085.12
Category Total	0.00	7,017.03	7,017.03
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	23,133.33	0.00	23,133.33
FERP FACULTY	69,218.73	0.00	69,218.73
INST-LECTURER/TEMP FACULTY	120,859.59	0.00	120,859.59
INST-TENURE TRACK/TENURED FAC	357,273.88	0.00	357,273.88
STUDENT ASSISTANT	1,649.00	0.00	1,649.00
SUPPORT STAFF	110,845.38	0.00	110,845.38
Category Total	682,979.91	0.00	682,979.91
<i>Travel</i>			
TRAVEL IN STATE	0.00	5,534.12	5,534.12
TRAVEL OUT OF STATE	0.00	500.00	500.00
Category Total	0.00	6,034.12	6,034.12
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	243.90	0.00	243.90
Category Total	243.90	0.00	243.90
Dept Total	935,776.54	16,754.50	952,531.04

