

All University**All University**

D20014 ALL UNIV- UNDERGRAD STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	1,298.19	0.00	1,298.19
Category Total	1,298.19	0.00	1,298.19
<i>Misc. Operating Expenses</i>			
SS-SUPPLIES AND SERVICES	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	9,223.98	0.00	9,223.98
INST-TEACHING ASSOCIATE	974.92	0.00	974.92
Category Total	10,198.90	0.00	10,198.90
Dept Total	11,497.09	0.00	11,497.09

Arts Humanities & Social Sci

Anthropology

D20037 ANTHROPOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	142,728.52	0.00	142,728.52
Category Total	142,728.52	0.00	142,728.52
<i>Communications</i>			
COMPUTER NETWORKS	0.00	632.13	632.13
TELECOM INSTALL DATA	0.00	600.00	600.00
TELEPH-EQUIP MTN - DEPT	0.00	822.86	822.86
TELEPH-INSTALL LABOR	0.00	420.00	420.00
TELEPH-INSTALL VOICE	0.00	360.00	360.00
TELEPH-PBX TRUNK CHARGES	0.00	210.42	210.42
TELEPH-USAGE CHARGESGS	0.00	166.46	166.46
Category Total	0.00	3,211.87	3,211.87
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,060.00	1,060.00
Category Total	0.00	1,060.00	1,060.00
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	343.11	343.11
Category Total	0.00	343.11	343.11
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-33.71	-33.71
OE-RECRUIT-CAMPUS INTR	0.00	1,256.81	1,256.81
OFF EQ MAINT + REPR	0.00	296.09	296.09
POSTAGE & FREIGHT	0.00	336.50	336.50
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	1,429.12	1,429.12
SS-HOSPITALITY EXPENSE	0.00	478.30	478.30
SS-PRINTING-DUPLICATING	0.00	181.00	181.00
SS-SUPPLIES AND SERVICES	0.00	5,385.40	5,385.40
SS-WORK REQUESTS	0.00	505.77	505.77
Category Total	0.00	9,835.28	9,835.28

Regular Salaries and Wages

COST RECOVERY-WAGE ABATEMENT	-6,742.80	0.00	-6,742.80
DEPARTMENT CHAIR	22,227.78	0.00	22,227.78
FERP FACULTY	45,162.00	0.00	45,162.00
INST-LECTURER/TEMP FACULTY	80,737.73	0.00	80,737.73
INST-SUBSTITUE FACULTY	107.40	0.00	107.40
INST-TENURE TRACK/TENURED FAC	253,195.53	0.00	253,195.53
STUDENT ASSISTANT	821.52	0.00	821.52
SUPPORT STAFF	50,313.99	0.00	50,313.99
Category Total	445,823.15	0.00	445,823.15

Travel

TRAVEL IN STATE	0.00	2,925.00	2,925.00
TRAVEL IN STATE-RECRUIT	0.00	165.00	165.00
TRAVEL OUT OF STATE	0.00	1,350.00	1,350.00
TRAVEL OUT OF STATE - RECRUIT	0.00	359.00	359.00
Category Total	0.00	4,799.00	4,799.00

Work Study

WORKSTUDY ON CAMPUS	57.13	0.00	57.13
Category Total	57.13	0.00	57.13
Dept Total	588,608.80	19,249.26	607,858.06

Art

D20023 ART

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	533,129.81	0.00	533,129.81
Category Total	<i>533,129.81</i>	<i>0.00</i>	<i>533,129.81</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	2,489.29	2,489.29
TELEPH-EQUIP MTN - DEPT	0.00	3,163.61	3,163.61
TELEPH-INSTALL LABOR	0.00	535.00	535.00
TELEPH-PBX TRUNK CHARGES	0.00	1,098.05	1,098.05
TELEPH-USAGE CHARGESGS	0.00	370.42	370.42
Category Total	<i>0.00</i>	<i>7,656.37</i>	<i>7,656.37</i>
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,250.00	1,250.00
Category Total	<i>0.00</i>	<i>1,250.00</i>	<i>1,250.00</i>
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	937.00	937.00
OE-EMPLOYEE RELOCATION	0.00	500.00	500.00
OE-RECRUIT-CAMPUS INTR	0.00	1,171.61	1,171.61
OE-RECRUITMENT & EE RELOCATION	0.00	60.00	60.00
OFF EQ MAINT + REPR	0.00	347.44	347.44
POSTAGE & FREIGHT	0.00	1,940.88	1,940.88
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	20.00	20.00
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	1,358.26	1,358.26
SS-HOSPITALITY EXPENSE	0.00	318.56	318.56
SS-MEMBERSHIPS	0.00	2,384.00	2,384.00
SS-PRINTING-DUPLICATING	0.00	903.62	903.62
SS-SUPPLIES - MSF	0.00	35,045.07	35,045.07
SS-SUPPLIES AND SERVICES	0.00	25,772.57	25,772.57
SS-WORK REQUESTS	0.00	960.84	960.84
Category Total	<i>0.00</i>	<i>71,719.85</i>	<i>71,719.85</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	79,821.50	0.00	79,821.50
FERP FACULTY	182,909.00	0.00	182,909.00
INST-LECTURER/TEMP FACULTY	343,537.64	0.00	343,537.64
INST-STUDENT ASSISTANT	1,420.10	0.00	1,420.10
INST-TENURE TRACK/TENURED FAC	714,979.62	0.00	714,979.62
OVERTIME	36.36	0.00	36.36
STUDENT ASSISTANT	34,858.92	0.00	34,858.92
SUPPORT STAFF	158,370.54	0.00	158,370.54
Category Total	<i>1,515,933.68</i>	<i>0.00</i>	<i>1,515,933.68</i>

Travel

TRAVEL IN STATE	0.00	2,682.07	2,682.07
TRAVEL IN STATE - MSF	0.00	1,512.00	1,512.00
TRAVEL OUT OF STATE	0.00	4,792.37	4,792.37
Category Total	<i>0.00</i>	<i>8,986.44</i>	<i>8,986.44</i>

Work Study

WORKSTUDY ON CAMPUS	931.44	0.00	931.44
Category Total	<i>931.44</i>	<i>0.00</i>	<i>931.44</i>
Dept Total	<i>2,049,994.93</i>	<i>89,612.66</i>	<i>2,139,607.59</i>

Communication

D20030 COMMUNICATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	290,120.25	0.00	290,120.25
Category Total	290,120.25	0.00	290,120.25
<i>Communications</i>			
COMPUTER NETWORKS	0.00	672.00	672.00
TELEPH-EQUIP MTN - DEPT	0.00	990.01	990.01
TELEPH-INSTALL LABOR	0.00	425.00	425.00
TELEPH-INSTALL VOICE	0.00	220.00	220.00
TELEPH-PBX TRUNK CHARGES	0.00	322.14	322.14
TELEPH-USAGE CHARGESGS	0.00	100.02	100.02
Category Total	0.00	2,729.17	2,729.17
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-105.39	-105.39
OE-MOTOR VEHICLE OPERATION	0.00	209.14	209.14
OFF EQ MAINT + REPR	0.00	661.69	661.69
POSTAGE & FREIGHT	0.00	105.79	105.79
SS-PRINTING-DUPLICATING	0.00	119.75	119.75
SS-SUPPLIES AND SERVICES	0.00	5,292.77	5,292.77
Category Total	0.00	6,283.75	6,283.75
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-21,617.20	0.00	-21,617.20
DEPARTMENT CHAIR	41,783.96	0.00	41,783.96
FERP FACULTY	103.50	0.00	103.50
INST-LECTURER/TEMP FACULTY	255,062.14	0.00	255,062.14
INST-TENURE TRACK/TENURED FAC	473,235.80	0.00	473,235.80
STUDENT ASSISTANT	0.00	0.00	0.00
SUPPORT STAFF	30,513.73	0.00	30,513.73
Category Total	779,081.93	0.00	779,081.93
<i>Travel</i>			
TRAVEL IN STATE	0.00	596.00	596.00
TRAVEL OUT OF STATE	0.00	7,583.75	7,583.75
Category Total	0.00	8,179.75	8,179.75
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	102.56	0.00	102.56
Category Total	102.56	0.00	102.56
Dept Total	1,069,304.74	17,192.67	1,086,497.41

English

D20024 ENGLISH

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	537,982.97	0.00	537,982.97
Category Total	537,982.97	0.00	537,982.97
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,664.65	1,664.65
TELECOM INSTALL DATA	0.00	300.00	300.00
TELEPH-EQUIP MTN - DEPT	0.00	2,086.97	2,086.97
TELEPH-INSTALL LABOR	0.00	495.00	495.00
TELEPH-INSTALL VOICE	0.00	440.00	440.00
TELEPH-PBX TRUNK CHARGES	0.00	697.41	697.41
TELEPH-USAGE CHARGESGS	0.00	290.56	290.56
Category Total	0.00	5,974.59	5,974.59
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	150.00	150.00
Category Total	0.00	150.00	150.00
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-58.35	-58.35
OFF EQ MAINT + REPR	0.00	1,739.45	1,739.45
POSTAGE & FREIGHT	0.00	547.37	547.37
SS-HOSPITALITY EXPENSE	0.00	367.12	367.12
SS-MEMBERSHIPS	0.00	1,320.00	1,320.00
SS-PRINTING-DUPLICATING	0.00	1,449.62	1,449.62
SS-PUBLICATIONS	0.00	15.45	15.45
SS-SUPPLIES AND SERVICES	0.00	6,150.34	6,150.34
Category Total	0.00	11,531.00	11,531.00
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-12,905.20	0.00	-12,905.20
DEPARTMENT CHAIR	73,725.60	0.00	73,725.60
FERP FACULTY	88,296.00	0.00	88,296.00
INST-GRADUATE ASSISTANT	1,760.40	0.00	1,760.40
INST-LECTURER/TEMP FACULTY	454,774.74	0.00	454,774.74
INST-STUDENT ASSISTANT	22,374.70	0.00	22,374.70
INST-TEACHING ASSOCIATE	31,066.00	0.00	31,066.00
INST-TENURE TRACK/TENURED FAC	923,771.94	0.00	923,771.94
OVERTIME	169.00	0.00	169.00
STUDENT ASSISTANT	504.00	0.00	504.00
SUPPORT STAFF	88,265.26	0.00	88,265.26
Category Total	1,671,802.44	0.00	1,671,802.44
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,671.36	1,671.36
TRAVEL OUT OF STATE	0.00	3,300.00	3,300.00
Category Total	0.00	4,971.36	4,971.36

Work Study

INST - WORKSTUDY ON CAMPUS	78.00	0.00	78.00
WORKSTUDY ON CAMPUS	330.98	0.00	330.98
Category Total	408.98	0.00	408.98
Dept Total	2,210,194.39	22,626.95	2,232,821.34

Geography

D20033 GEOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	128,080.48	0.00	128,080.48
Category Total	<i>128,080.48</i>	<i>0.00</i>	<i>128,080.48</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	624.00	624.00
TELEPH-EQUIP MTN - DEPT	0.00	838.20	838.20
TELEPH-PBX TRUNK CHARGES	0.00	262.08	262.08
TELEPH-USAGE CHARGESGS	0.00	158.73	158.73
Category Total	<i>0.00</i>	<i>1,883.01</i>	<i>1,883.01</i>
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	332.00	332.00
OE-MVO-MSF	0.00	1,106.77	1,106.77
OFF EQ MAINT + REPR	0.00	714.86	714.86
POSTAGE & FREIGHT	0.00	209.16	209.16
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-PRINTING-DUPLICATING	0.00	157.42	157.42
SS-SUPPLIES - MSF	0.00	2,750.57	2,750.57
SS-SUPPLIES AND SERVICES	0.00	4,239.57	4,239.57
SS-WORK REQUESTS	0.00	223.71	223.71
Category Total	<i>0.00</i>	<i>9,734.06</i>	<i>9,734.06</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	45,431.98	0.00	45,431.98
FERP FACULTY	53,976.40	0.00	53,976.40
INST-LECTURER/TEMP FACULTY	76,419.44	0.00	76,419.44
INST-STUDENT ASSISTANT	1,463.91	0.00	1,463.91
INST-TENURE TRACK/TENURED FAC	236,024.00	0.00	236,024.00
STUDENT ASSISTANT	3,170.00	0.00	3,170.00
SUPPORT STAFF	39,319.21	0.00	39,319.21
Category Total	<i>455,804.94</i>	<i>0.00</i>	<i>455,804.94</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	864.96	864.96
TRAVEL IN STATE - MSF	0.00	344.81	344.81
TRAVEL OUT OF STATE	0.00	900.00	900.00
TRAVEL OUT OF STATE - MSF	0.00	641.72	641.72
Category Total	<i>0.00</i>	<i>2,751.49</i>	<i>2,751.49</i>
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	125.00	0.00	125.00
Category Total	<i>125.00</i>	<i>0.00</i>	<i>125.00</i>
Dept Total	<i>584,010.42</i>	<i>14,368.56</i>	<i>598,378.98</i>

Government and Politics

D20035 GOVERNMENT & POLITICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	225,660.01	0.00	225,660.01
Category Total	225,660.01	0.00	225,660.01
<i>Communications</i>			
COMPUTER NETWORKS	0.00	756.00	756.00
TELEPH-EQUIP MTN - DEPT	0.00	949.60	949.60
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	336.70	336.70
TELEPH-USAGE CHARGESGS	0.00	101.52	101.52
Category Total	0.00	2,178.82	2,178.82
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	2,863.99	2,863.99
Category Total	0.00	2,863.99	2,863.99
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	2,753.18	2,753.18
OE-MOTOR VEHICLE OPERATION	0.00	11.25	11.25
OFF EQ MAINT + REPR	0.00	620.88	620.88
POSTAGE & FREIGHT	0.00	507.66	507.66
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	887.04	887.04
SS-MEMBERSHIPS	0.00	640.00	640.00
SS-PRINTING-DUPLICATING	0.00	444.00	444.00
SS-SUPPLIES AND SERVICES	0.00	4,690.52	4,690.52
Category Total	0.00	10,554.53	10,554.53
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	32,688.85	0.00	32,688.85
FERP FACULTY	116,461.00	0.00	116,461.00
INST-LECTURER/TEMP FACULTY	108,132.40	0.00	108,132.40
INST-TENURE TRACK/TENURED FAC	383,070.25	0.00	383,070.25
SUPPORT STAFF	28,737.55	0.00	28,737.55
Category Total	669,090.05	0.00	669,090.05
<i>Travel</i>			
TRAVEL IN STATE	0.00	4,500.20	4,500.20
TRAVEL IN STATE - MSF	0.00	950.00	950.00
TRAVEL OUT OF STATE	0.00	1,085.63	1,085.63
Category Total	0.00	6,535.83	6,535.83
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	41.20	0.00	41.20
Category Total	41.20	0.00	41.20
Dept Total	894,791.26	22,133.17	916,924.43

History

D20034 HISTORY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	231,592.84	0.00	231,592.84
Category Total	231,592.84	0.00	231,592.84
<i>Communications</i>			
COMPUTER NETWORKS	0.00	696.00	696.00
TELEPH-EQUIP MTN - DEPT	0.00	987.69	987.69
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	283.92	283.92
TELEPH-USAGE CHARGESGS	0.00	72.32	72.32
Category Total	0.00	2,109.93	2,109.93
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	298.80	298.80
Category Total	0.00	298.80	298.80
<i>Misc. Operating Expenses</i>			
OE-EMPLOYEE RELOCATION	0.00	6,359.12	6,359.12
OE-MOTOR VEHICLE OPERATION	0.00	96.50	96.50
OFF EQ MAINT + REPR	0.00	620.88	620.88
POSTAGE & FREIGHT	0.00	306.92	306.92
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	1,056.72	1,056.72
SS-MEMBERSHIPS	0.00	269.00	269.00
SS-PRINTING-DUPLICATING	0.00	397.87	397.87
SS-SUPPLIES AND SERVICES	0.00	4,299.38	4,299.38
Category Total	0.00	13,406.39	13,406.39
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	38,418.86	0.00	38,418.86
FERP FACULTY	7,403.00	0.00	7,403.00
INST-LECTURER/TEMP FACULTY	77,014.84	0.00	77,014.84
INST-SUBSTITUE FACULTY	1,709.50	0.00	1,709.50
INST-TENURE TRACK/TENURED FAC	369,617.60	0.00	369,617.60
STUDENT ASSISTANT	231.30	0.00	231.30
SUPPORT STAFF	43,500.00	0.00	43,500.00
Category Total	537,895.10	0.00	537,895.10
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,115.10	2,115.10
Category Total	0.00	2,115.10	2,115.10
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	83.77	0.00	83.77
Category Total	83.77	0.00	83.77
Dept Total	769,571.71	17,930.22	787,501.93

Journalism and Mass Comm

D20026 JOURNALISM & MASS COMM

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	179,835.33	0.00	179,835.33
Category Total	179,835.33	0.00	179,835.33
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,358.84	1,358.84
TELECOM INSTALL DATA	0.00	400.00	400.00
TELEPH-EQUIP MTN - DEPT	0.00	2,528.11	2,528.11
TELEPH-INSTALL LABOR	0.00	715.00	715.00
TELEPH-INSTALL VOICE	0.00	10.00	10.00
TELEPH-PBX TRUNK CHARGES	0.00	480.48	480.48
TELEPH-USAGE CHARGESGS	0.00	185.95	185.95
Category Total	0.00	5,678.38	5,678.38
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	3,750.70	3,750.70
Category Total	0.00	3,750.70	3,750.70
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	544.69	544.69
Category Total	0.00	544.69	544.69
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-2,372.62	-2,372.62
OFF EQ MAINT + REPR	0.00	201.58	201.58
OTH EQ MAINT + REPR	0.00	3,241.65	3,241.65
OTH EQ MAINT + REPR - MSF	0.00	2,423.09	2,423.09
POSTAGE & FREIGHT	0.00	1,334.32	1,334.32
SS-EQUIP EXP \$500-\$4999	0.00	131.97	131.97
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	342.05	342.05
SS-PRINTING-DUPLICATING	0.00	2,162.95	2,162.95
SS-PUBLICATIONS	0.00	837.00	837.00
SS-SUPPLIES - MSF	0.00	0.00	0.00
SS-SUPPLIES AND SERVICES	0.00	6,169.47	6,169.47
SS-WORK REQUESTS	0.00	0.00	0.00
Category Total	0.00	14,471.46	14,471.46
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-18,241.23	0.00	-18,241.23
DEPARTMENT CHAIR	43,086.46	0.00	43,086.46
INST-LECTURER/TEMP FACULTY	41,612.80	0.00	41,612.80
INST-SUBSTITUE FACULTY	2,112.00	0.00	2,112.00
INST-TENURE TRACK/TENURED FAC	338,790.40	0.00	338,790.40
STUDENT ASSISTANT	1,745.75	0.00	1,745.75
SUPPORT STAFF	42,833.92	0.00	42,833.92
Category Total	451,940.10	0.00	451,940.10

Travel

TRAVEL IN STATE	0.00	2,159.88	2,159.88
TRAVEL OUT OF STATE	0.00	1,235.87	1,235.87
Category Total	<i>0.00</i>	<i>3,395.75</i>	<i>3,395.75</i>
Dept Total	<i>631,775.43</i>	<i>27,840.98</i>	<i>659,616.41</i>

Music

D20027 MUSIC

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	424,776.44	0.00	424,776.44
Category Total	424,776.44	0.00	424,776.44
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,269.11	1,269.11
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,614.65	1,614.65
TELEPH-INSTALL LABOR	0.00	255.00	255.00
TELEPH-INSTALL VOICE	0.00	-30.00	-30.00
TELEPH-PBX TRUNK CHARGES	0.00	524.16	524.16
TELEPH-USAGE CHARGESGS	0.00	228.26	228.26
Category Total	0.00	3,961.18	3,961.18
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-73.91	-73.91
INSURANCE PREMIUMS	0.00	69.00	69.00
OE-MVO-PRIVATE CAR	0.00	150.00	150.00
OFF EQ MAINT + REPR	0.00	1,437.82	1,437.82
OTH EQ MAINT + REPR - MSF	0.00	6,362.66	6,362.66
POSTAGE & FREIGHT	0.00	2,247.14	2,247.14
SS-EQUIP IT-EDP \$500-\$4999	0.00	536.22	536.22
SS-MEMBERSHIPS	0.00	1,157.00	1,157.00
SS-PRINTING-DUPLICATING	0.00	4,042.29	4,042.29
SS-SUPPLIES AND SERVICES	0.00	11,635.51	11,635.51
SS-WORK REQUESTS	0.00	0.00	0.00
Category Total	0.00	27,563.73	27,563.73
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	78,052.76	0.00	78,052.76
INST-LECTURER/TEMP FACULTY	279,772.26	0.00	279,772.26
INST-SUBSTITUE FACULTY	1,372.50	0.00	1,372.50
INST-TENURE TRACK/TENURED FAC	580,646.64	0.00	580,646.64
STUDENT ASSISTANT	9,791.16	0.00	9,791.16
SUPPORT STAFF	213,168.20	0.00	213,168.20
Category Total	1,162,803.52	0.00	1,162,803.52
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,094.95	2,094.95
TRAVEL OUT OF STATE	0.00	4,150.00	4,150.00
Category Total	0.00	6,244.95	6,244.95
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	195.92	0.00	195.92
Category Total	195.92	0.00	195.92
Dept Total	1,587,775.88	37,769.86	1,625,545.74

Native American Studies

D20039 NATIVE AMERICAN STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	119,173.38	0.00	119,173.38
Category Total	119,173.38	0.00	119,173.38
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	351.41	351.41
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	102.22	102.22
TELEPH-USAGE CHARGESGS	0.00	100.35	100.35
Category Total	0.00	947.98	947.98
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	173.69	173.69
POSTAGE & FREIGHT	0.00	13.84	13.84
SS-HOSPITALITY EXPENSE	0.00	125.00	125.00
SS-PRINTING-DUPLICATING	0.00	60.00	60.00
SS-SUPPLIES AND SERVICES	0.00	2,019.43	2,019.43
Category Total	0.00	2,391.96	2,391.96
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	7,980.57	0.00	7,980.57
INST-LECTURER/TEMP FACULTY	18,856.94	0.00	18,856.94
INST-TENURE TRACK/TENURED FAC	238,418.50	0.00	238,418.50
STUDENT ASSISTANT	2,140.00	0.00	2,140.00
SUPPORT STAFF	46,190.00	0.00	46,190.00
Category Total	313,586.01	0.00	313,586.01
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	448.45	448.45
Category Total	0.00	448.45	448.45
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	125.54	0.00	125.54
Category Total	125.54	0.00	125.54
Dept Total	432,884.93	3,788.39	436,673.32

Philosophy

D20028 PHILOSOPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	210,329.01	0.00	210,329.01
Category Total	210,329.01	0.00	210,329.01
<i>Communications</i>			
COMPUTER NETWORKS	0.00	653.94	653.94
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	881.80	881.80
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-INSTALL VOICE	0.00	-30.00	-30.00
TELEPH-PBX TRUNK CHARGES	0.00	276.64	276.64
TELEPH-USAGE CHARGESGS	0.00	142.44	142.44
Category Total	0.00	2,164.82	2,164.82
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	310.85	310.85
POSTAGE & FREIGHT	0.00	333.04	333.04
SS-EQUIP IT-EDP \$500-\$4999	0.00	635.96	635.96
SS-PRINTING-DUPLICATING	0.00	200.16	200.16
SS-SUPPLIES AND SERVICES	0.00	2,438.10	2,438.10
Category Total	0.00	3,918.11	3,918.11
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	39,770.53	0.00	39,770.53
FERP FACULTY	48,060.00	0.00	48,060.00
INST-LECTURER/TEMP FACULTY	146,231.60	0.00	146,231.60
INST-STUDENT ASSISTANT	0.00	0.00	0.00
INST-TENURE TRACK/TENURED FAC	304,978.80	0.00	304,978.80
STUDENT ASSISTANT	699.75	0.00	699.75
SUPPORT STAFF	37,820.35	0.00	37,820.35
Category Total	577,561.03	0.00	577,561.03
<i>Travel</i>			
TRAVEL IN STATE	0.00	293.31	293.31
TRAVEL OUT OF STATE	0.00	3,291.99	3,291.99
Category Total	0.00	3,585.30	3,585.30
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	105.40	0.00	105.40
Category Total	105.40	0.00	105.40
Dept Total	787,995.44	9,668.23	797,663.67

Religious Studies

D20029 RELIGIOUS STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	75,627.79	0.00	75,627.79
Category Total	75,627.79	0.00	75,627.79
<i>Communications</i>			
COMPUTER NETWORKS	0.00	232.00	232.00
TELEPH-EQUIP MTN - DEPT	0.00	240.00	240.00
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	87.36	87.36
TELEPH-USAGE CHARGESGS	0.00	24.40	24.40
Category Total	0.00	653.76	653.76
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	100.00	100.00
Category Total	0.00	100.00	100.00
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	160.12	160.12
POSTAGE & FREIGHT	0.00	17.55	17.55
SS-EQUIP IT-EDP \$500-\$4999	0.00	317.98	317.98
SS-HOSPITALITY EXPENSE	0.00	281.10	281.10
SS-PRINTING-DUPLICATING	0.00	169.53	169.53
SS-SUPPLIES AND SERVICES	0.00	1,300.60	1,300.60
Category Total	0.00	2,246.88	2,246.88
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	19,917.08	0.00	19,917.08
INST-LECTURER/TEMP FACULTY	46,328.40	0.00	46,328.40
INST-STUDENT ASSISTANT	1,152.00	0.00	1,152.00
INST-TENURE TRACK/TENURED FAC	149,658.60	0.00	149,658.60
STUDENT ASSISTANT	90.00	0.00	90.00
Category Total	217,146.08	0.00	217,146.08
<i>Travel</i>			
TRAVEL IN STATE	0.00	744.00	744.00
TRAVEL OUT OF STATE	0.00	1,247.00	1,247.00
Category Total	0.00	1,991.00	1,991.00
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	59.30	0.00	59.30
Category Total	59.30	0.00	59.30
Dept Total	292,833.17	4,991.64	297,824.81

Sociology

D20036 SOCIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	215,779.23	0.00	215,779.23
Category Total	215,779.23	0.00	215,779.23
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,194.84	1,194.84
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,095.73	1,095.73
TELEPH-INSTALL LABOR	0.00	645.00	645.00
TELEPH-INSTALL VOICE	0.00	225.00	225.00
TELEPH-PBX TRUNK CHARGES	0.00	353.08	353.08
TELEPH-USAGE CHARGESGS	0.00	234.46	234.46
Category Total	0.00	3,848.11	3,848.11
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	168.00	168.00
Category Total	0.00	168.00	168.00
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	188.85	188.85
Category Total	0.00	188.85	188.85
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-82.26	-82.26
NDI IDL ABATE FROM CSURMA	0.00	-80.23	-80.23
OE-EMPLOYEE RELOCATION	0.00	0.00	0.00
OE-RECRUIT-CAMPUS INTR	0.00	1,606.84	1,606.84
OFF EQ MAINT + REPR	0.00	249.17	249.17
POSTAGE & FREIGHT	0.00	1,073.58	1,073.58
SS-EQUIP IT-EDP \$500-\$4999	0.00	2,607.84	2,607.84
SS-HOSPITALITY EXPENSE	0.00	1,202.10	1,202.10
SS-PRINTING-DUPLICATING	0.00	844.25	844.25
SS-SUPPLIES AND SERVICES	0.00	7,824.55	7,824.55
SS-WORK REQUESTS	0.00	90.14	90.14
Category Total	0.00	15,335.98	15,335.98
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-16,470.70	0.00	-16,470.70
DEPARTMENT CHAIR	43,161.22	0.00	43,161.22
INST-LECTURER/TEMP FACULTY	129,987.96	0.00	129,987.96
INST-TENURE TRACK/TENURED FAC	403,759.99	0.00	403,759.99
STUDENT ASSISTANT	3,257.55	0.00	3,257.55
Category Total	563,696.02	0.00	563,696.02

Travel

TRAVEL IN STATE	0.00	3,639.72	3,639.72
TRAVEL IN STATE-RECRUIT	0.00	70.40	70.40
TRAVEL OUT OF STATE	0.00	3,300.00	3,300.00
TRAVEL OUT OF STATE - RECRUIT	0.00	140.80	140.80
Category Total	<i>0.00</i>	<i>7,150.92</i>	<i>7,150.92</i>

Work Study

WORKSTUDY ON CAMPUS	10.83	0.00	10.83
Category Total	<i>10.83</i>	<i>0.00</i>	<i>10.83</i>
Dept Total	<i>779,486.08</i>	<i>26,691.86</i>	<i>806,177.94</i>

Theatre, Film and Dance

D20031 THEATRE, FILM AND DANCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	363,043.31	0.00	363,043.31
Category Total	363,043.31	0.00	363,043.31
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,358.32	1,358.32
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	2,191.20	2,191.20
TELEPH-INSTALL LABOR	0.00	255.00	255.00
TELEPH-INSTALL VOICE	0.00	40.00	40.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	279.90	279.90
Category Total	0.00	4,945.14	4,945.14
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	5,002.31	5,002.31
Category Total	0.00	5,002.31	5,002.31
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-460.00	-460.00
INSURANCE PREMIUMS	0.00	286.00	286.00
OE-RECRUIT-CAMPUS INTR	0.00	801.80	801.80
OFF EQ MAINT + REPR	0.00	701.08	701.08
OTH EQ MAINT + REPR - MSF	0.00	624.39	624.39
POSTAGE & FREIGHT	0.00	1,920.82	1,920.82
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	720.00	720.00
SS-HOSPITALITY EXPENSE	0.00	751.67	751.67
SS-PRINTING-DUPLICATING	0.00	4,023.76	4,023.76
SS-SUPPLIES - MSF	0.00	5,826.07	5,826.07
SS-SUPPLIES AND SERVICES	0.00	5,673.28	5,673.28
SS-WORK REQUESTS	0.00	667.31	667.31
Category Total	0.00	21,536.18	21,536.18
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	74,415.07	0.00	74,415.07
FERP FACULTY	6,479.00	0.00	6,479.00
INST-GRADUATE ASSISTANT	41,327.03	0.00	41,327.03
INST-LECTURER/TEMP FACULTY	134,623.14	0.00	134,623.14
INST-TENURE TRACK/TENURED FAC	542,659.60	0.00	542,659.60
OVERTIME	7,002.37	0.00	7,002.37
STUDENT ASSISTANT	17,110.41	0.00	17,110.41
SUPPORT STAFF	263,816.45	0.00	263,816.45
Category Total	1,087,433.07	0.00	1,087,433.07

Travel

TRAVEL IN STATE	0.00	3,586.15	3,586.15
TRAVEL OUT OF STATE	0.00	1,900.00	1,900.00
Category Total	<i>0.00</i>	<i>5,486.15</i>	<i>5,486.15</i>

Work Study

WORKSTUDY ON CAMPUS	2,097.64	0.00	2,097.64
Category Total	<i>2,097.64</i>	<i>0.00</i>	<i>2,097.64</i>
Dept Total	<i>1,452,574.02</i>	<i>36,969.78</i>	<i>1,489,543.80</i>

Women's Studies

D20032 WOMEN'S STUDIES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	70,476.49	0.00	70,476.49
Category Total	70,476.49	0.00	70,476.49
<i>Communications</i>			
COMPUTER NETWORKS	0.00	180.52	180.52
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	408.60	408.60
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	144.08	144.08
Category Total	0.00	1,104.24	1,104.24
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,000.00	1,000.00
Category Total	0.00	1,000.00	1,000.00
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	176.28	176.28
POSTAGE & FREIGHT	0.00	47.07	47.07
SS-HOSPITALITY EXPENSE	0.00	95.54	95.54
SS-PRINTING-DUPLICATING	0.00	288.48	288.48
SS-SUPPLIES AND SERVICES	0.00	1,462.24	1,462.24
Category Total	0.00	2,069.61	2,069.61
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	17,132.82	0.00	17,132.82
INST-LECTURER/TEMP FACULTY	41,767.47	0.00	41,767.47
INST-TENURE TRACK/TENURED FAC	113,252.00	0.00	113,252.00
STUDENT ASSISTANT	859.75	0.00	859.75
SUPPORT STAFF	1,574.52	0.00	1,574.52
Category Total	174,586.56	0.00	174,586.56
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	500.00	500.00
Category Total	0.00	500.00	500.00
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	47.08	0.00	47.08
Category Total	47.08	0.00	47.08
Dept Total	245,110.13	4,673.85	249,783.98

World Languages and Cultures

D20025 WORLD LANGUAGES & CULTURES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	318,010.82	0.00	318,010.82
Category Total	318,010.82	0.00	318,010.82
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,407.35	1,407.35
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,442.00	1,442.00
TELEPH-INSTALL LABOR	0.00	420.00	420.00
TELEPH-PBX TRUNK CHARGES	0.00	471.38	471.38
TELEPH-USAGE CHARGESGS	0.00	1,066.55	1,066.55
Category Total	0.00	4,907.28	4,907.28
<i>Contractual Services</i>			
CONTRACTUAL SERVICES	0.00	23,280.00	23,280.00
OE-SPECIAL LECTURES-NONPAYROLL	0.00	3,600.00	3,600.00
Category Total	0.00	26,880.00	26,880.00
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-344.86	-344.86
NDI IDL ABATE FROM CSURMA	0.00	-18,353.59	-18,353.59
OE-RECRUIT-CAMPUS INTR	0.00	6,032.74	6,032.74
OFF EQ MAINT + REPR	0.00	539.63	539.63
POSTAGE & FREIGHT	0.00	448.22	448.22
PRINTING	0.00	298.50	298.50
SS-EQUIP EXP \$500-\$4999	0.00	1,070.36	1,070.36
SS-EQUIP IT-EDP \$500-\$4999	0.00	4,272.21	4,272.21
SS-HOSPITALITY EXPENSE	0.00	1,804.82	1,804.82
SS-PRINTING-DUPLICATING	0.00	502.45	502.45
SS-SUPPLIES AND SERVICES	0.00	8,739.02	8,739.02
SS-WORK REQUESTS	0.00	823.57	823.57
STAFF DEVELOPMENT & TRAINING	0.00	870.00	870.00
Category Total	0.00	6,703.07	6,703.07
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	72,384.30	0.00	72,384.30
FERP FACULTY	39,270.00	0.00	39,270.00
INST-LECTURER/TEMP FACULTY	274,435.41	0.00	274,435.41
INST-STUDENT ASSISTANT	210.00	0.00	210.00
INST-SUBSTITUE FACULTY	7.00	0.00	7.00
INST-TENURE TRACK/TENURED FAC	412,839.97	0.00	412,839.97
STUDENT ASSISTANT	2,009.72	0.00	2,009.72
SUPPORT STAFF	56,249.87	0.00	56,249.87
Category Total	857,406.27	0.00	857,406.27

Travel

TRAVEL IN STATE	0.00	2,133.11	2,133.11
TRAVEL IN STATE - MSF	0.00	2,130.72	2,130.72
TRAVEL IN STATE-RECRUIT	0.00	0.00	0.00
TRAVEL OUT OF STATE	0.00	54,120.00	54,120.00
TRAVEL OUT OF STATE - RECRUIT	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>58,383.83</i>	<i>58,383.83</i>

Work Study

INST - WORKSTUDY ON CAMPUS	17.81	0.00	17.81
WORKSTUDY ON CAMPUS	0.00	0.00	0.00
Category Total	<i>17.81</i>	<i>0.00</i>	<i>17.81</i>
Dept Total	<i>1,175,434.90</i>	<i>96,874.18</i>	<i>1,272,309.08</i>

Natural Resources and Sciences

Biological Sciences

D20042 BIOLOGICAL SCIENCES

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	741,916.47	0.00	741,916.47
Category Total	741,916.47	0.00	741,916.47
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,896.00	1,896.00
TELEPH-EQUIP MTN - DEPT	0.00	4,644.79	4,644.79
TELEPH-INSTALL LABOR	0.00	175.00	175.00
TELEPH-PBX TRUNK CHARGES	0.00	1,362.18	1,362.18
TELEPH-USAGE CHARGESGS	0.00	1,585.68	1,585.68
Category Total	0.00	9,663.65	9,663.65
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	1,628.13	1,628.13
Category Total	0.00	1,628.13	1,628.13
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-6,589.98	-6,589.98
OE-MVO-MSF	0.00	1,178.23	1,178.23
OFF EQ MAINT + REPR	0.00	1,921.97	1,921.97
POSTAGE & FREIGHT	0.00	980.11	980.11
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-PRINTING-DUPLICATING	0.00	167.20	167.20
SS-SUPPLIES - MSF	0.00	281.51	281.51
SS-SUPPLIES AND SERVICES	0.00	66,509.74	66,509.74
Category Total	0.00	64,448.78	64,448.78
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-88,188.97	0.00	-88,188.97
DEPARTMENT CHAIR	91,792.84	0.00	91,792.84
FERP FACULTY	46,204.00	0.00	46,204.00
INST-LECTURER/TEMP FACULTY	186,280.88	0.00	186,280.88
INST-TEACHING ASSOCIATE	140,214.64	0.00	140,214.64
INST-TENURE TRACK/TENURED FAC	1,398,178.15	0.00	1,398,178.15
STUDENT ASSISTANT	9,343.51	0.00	9,343.51
SUPPORT STAFF	367,891.42	0.00	367,891.42
Category Total	2,151,716.47	0.00	2,151,716.47
<i>Travel</i>			
TRAVEL IN STATE	0.00	2,822.55	2,822.55
TRAVEL IN STATE - MSF	0.00	710.11	710.11
TRAVEL OUT OF STATE	0.00	0.00	0.00
Category Total	0.00	3,532.66	3,532.66

Work Study

WORKSTUDY ON CAMPUS	885.66	0.00	885.66
Category Total	885.66	0.00	885.66
Dept Total	2,894,518.60	79,273.22	2,973,791.82

Chemistry

D20043 CHEMISTRY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	355,104.78	0.00	355,104.78
Category Total	355,104.78	0.00	355,104.78
<i>Communications</i>			
COMPUTER NETWORKS	0.00	432.00	432.00
TELEPH-EQUIP MTN - DEPT	0.00	1,205.40	1,205.40
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	158.01	158.01
Category Total	0.00	2,223.53	2,223.53
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-1,479.54	-1,479.54
OE-MVO-MSF	0.00	0.00	0.00
OE-RECRUITMENT & EE RELOCATION	0.00	927.36	927.36
POSTAGE & FREIGHT	0.00	227.68	227.68
SS-EQUIP IT-STD WKST\$500-\$4999	0.00	1,011.86	1,011.86
SS-PRINTING-DUPLICATING	0.00	4,532.05	4,532.05
SS-SUPPLIES AND SERVICES	0.00	37,038.64	37,038.64
Category Total	0.00	42,258.05	42,258.05
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	49,452.00	0.00	49,452.00
INST-LECTURER/TEMP FACULTY	186,566.72	0.00	186,566.72
INST-STUDENT ASSISTANT	120.00	0.00	120.00
INST-TENURE TRACK/TENURED FAC	615,980.36	0.00	615,980.36
STUDENT ASSISTANT	6,203.15	0.00	6,203.15
SUPPORT STAFF	101,637.11	0.00	101,637.11
Category Total	959,959.34	0.00	959,959.34
<i>Travel</i>			
TRAVEL IN STATE	0.00	48.00	48.00
TRAVEL OUT OF STATE - RECRUIT	0.00	730.72	730.72
Category Total	0.00	778.72	778.72
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	79.05	0.00	79.05
Category Total	79.05	0.00	79.05
Dept Total	1,315,143.17	45,260.30	1,360,403.47

Computing Science

D20044 COMPUTING SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	215,015.85	0.00	215,015.85
Category Total	215,015.85	0.00	215,015.85
<i>Communications</i>			
COMPUTER NETWORKS	0.00	288.00	288.00
TELEPH-EQUIP MTN - DEPT	0.00	893.04	893.04
TELEPH-INSTALL LABOR	0.00	315.00	315.00
TELEPH-PBX TRUNK CHARGES	0.00	258.95	258.95
TELEPH-USAGE CHARGESGS	0.00	919.29	919.29
Category Total	0.00	2,674.28	2,674.28
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	0.00	0.00
OFF EQ MAINT + REPR	0.00	194.41	194.41
POSTAGE & FREIGHT	0.00	62.85	62.85
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-PRINTING-DUPLICATING	0.00	212.50	212.50
SS-SUPPLIES AND SERVICES	0.00	4,971.25	4,971.25
Category Total	0.00	5,441.01	5,441.01
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-53,284.80	0.00	-53,284.80
DEPARTMENT CHAIR	5,101.76	0.00	5,101.76
FERP FACULTY	44,742.00	0.00	44,742.00
INST-LECTURER/TEMP FACULTY	4,472.16	0.00	4,472.16
INST-TENURE TRACK/TENURED FAC	565,765.10	0.00	565,765.10
STUDENT ASSISTANT	2,201.50	0.00	2,201.50
Category Total	568,997.72	0.00	568,997.72
Dept Total	784,013.57	8,115.29	792,128.86

Engineering

D20045 ENGINEERING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	315,271.60	0.00	315,271.60
Category Total	315,271.60	0.00	315,271.60
<i>Communications</i>			
COMPUTER NETWORKS	0.00	528.00	528.00
TELEPH-EQUIP MTN - DEPT	0.00	1,287.60	1,287.60
TELEPH-PBX TRUNK CHARGES	0.00	393.12	393.12
TELEPH-USAGE CHARGESGS	0.00	546.40	546.40
Category Total	0.00	2,755.12	2,755.12
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	2,570.38	2,570.38
Category Total	0.00	2,570.38	2,570.38
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	950.00	950.00
OE-MOTOR VEHICLE OPERATION	0.00	0.00	0.00
OE-MVO-MSF	0.00	2,452.08	2,452.08
OFF EQ MAINT + REPR	0.00	2,008.27	2,008.27
POSTAGE & FREIGHT	0.00	609.52	609.52
SS-EQUIP EXP \$500-\$4999	0.00	685.18	685.18
SS-SUPPLIES AND SERVICES	0.00	14,261.04	14,261.04
Category Total	0.00	20,966.09	20,966.09
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-22,500.00	0.00	-22,500.00
DEPARTMENT CHAIR	56,853.18	0.00	56,853.18
FERP FACULTY	49,758.00	0.00	49,758.00
INST-LECTURER/TEMP FACULTY	49,508.30	0.00	49,508.30
INST-STUDENT ASSISTANT	6,149.38	0.00	6,149.38
INST-TEACHING ASSOCIATE	9,761.92	0.00	9,761.92
INST-TENURE TRACK/TENURED FAC	682,346.73	0.00	682,346.73
STUDENT ASSISTANT	2,759.90	0.00	2,759.90
SUPPORT STAFF	56,692.69	0.00	56,692.69
Category Total	891,330.10	0.00	891,330.10
<i>Travel</i>			
TRAVEL IN STATE	0.00	30.00	30.00
TRAVEL IN STATE - MSF	0.00	456.22	456.22
Category Total	0.00	486.22	486.22
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	23.75	0.00	23.75
Category Total	23.75	0.00	23.75
Dept Total	1,206,625.45	26,777.81	1,233,403.26

Environmental & Nat Res Sci

D20056 ENVIRONMENTAL & NATL RES SCI

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	185,144.42	0.00	185,144.42
Category Total	185,144.42	0.00	185,144.42
<i>Communications</i>			
COMPUTER NETWORKS	0.00	593.72	593.72
TELECOM INSTALL DATA	0.00	1,100.00	1,100.00
TELEPH-EQUIP MTN - DEPT	0.00	844.17	844.17
TELEPH-INSTALL LABOR	0.00	1,535.00	1,535.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	280.63	280.63
TELEPH-USAGE CHARGESGS	0.00	316.76	316.76
Category Total	0.00	4,850.28	4,850.28
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	900.00	900.00
Category Total	0.00	900.00	900.00
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-1,308.00	-1,308.00
OE-MVO-MSF	0.00	2,969.55	2,969.55
OFF EQ MAINT + REPR	0.00	876.71	876.71
POSTAGE & FREIGHT	0.00	1,489.18	1,489.18
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	1,851.21	1,851.21
SS-HOSPITALITY EXPENSE	0.00	1,000.50	1,000.50
SS-LAB CONSUMABLES	0.00	7,827.73	7,827.73
SS-PRINTING-DUPLICATING	0.00	139.45	139.45
SS-SUPPLIES AND SERVICES	0.00	6,773.86	6,773.86
Category Total	0.00	21,620.19	21,620.19
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-25,958.80	0.00	-25,958.80
DEPARTMENT CHAIR	46,025.96	0.00	46,025.96
FERP FACULTY	90,929.10	0.00	90,929.10
INST-LECTURER/TEMP FACULTY	125,984.28	0.00	125,984.28
INST-STUDENT ASSISTANT	4,144.75	0.00	4,144.75
INST-TENURE TRACK/TENURED FAC	259,961.00	0.00	259,961.00
STUDENT ASSISTANT	962.95	0.00	962.95
SUPPORT STAFF	38,215.00	0.00	38,215.00
Category Total	540,264.24	0.00	540,264.24

Travel

TRAVEL IN STATE	0.00	757.13	757.13
TRAVEL IN STATE - MSF	0.00	330.28	330.28
TRAVEL OUT OF STATE	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>1,087.41</i>	<i>1,087.41</i>

Work Study

WORKSTUDY ON CAMPUS	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Dept Total	<i>725,408.66</i>	<i>28,457.88</i>	<i>753,866.54</i>

Fisheries Biology

D20046 FISHERIES BIOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	164,535.64	0.00	164,535.64
Category Total	164,535.64	0.00	164,535.64
<i>Communications</i>			
COMPUTER NETWORKS	0.00	884.80	884.80
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,599.43	1,599.43
TELEPH-INSTALL LABOR	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	570.99	570.99
TELEPH-USAGE CHARGESGS	0.00	316.09	316.09
Category Total	0.00	3,651.31	3,651.31
<i>Misc. Operating Expenses</i>			
OE-MOTOR VEHICLE OPERATION	0.00	89.45	89.45
OE-MVO-MSF	0.00	559.37	559.37
OFF EQ MAINT + REPR	0.00	171.95	171.95
POSTAGE & FREIGHT	0.00	106.76	106.76
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	2,912.67	2,912.67
SS-HOSPITALITY EXPENSE	0.00	331.98	331.98
SS-LAB CONSUMABLES	0.00	7,709.17	7,709.17
SS-PRINTING-DUPLICATING	0.00	2,229.23	2,229.23
SS-SUPPLIES AND SERVICES	0.00	4,306.79	4,306.79
Category Total	0.00	18,417.37	18,417.37
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-21,665.75	0.00	-21,665.75
DEPARTMENT CHAIR	34,456.73	0.00	34,456.73
FERP FACULTY	0.00	0.00	0.00
INST-GRADUATE ASSISTANT	11,235.04	0.00	11,235.04
INST-LECTURER/TEMP FACULTY	28,152.26	0.00	28,152.26
INST-STUDENT ASSISTANT	210.00	0.00	210.00
INST-TEACHING ASSOCIATE	3,445.61	0.00	3,445.61
INST-TENURE TRACK/TENURED FAC	372,135.22	0.00	372,135.22
STUDENT ASSISTANT	5,023.70	0.00	5,023.70
SUPPORT STAFF	25,405.50	0.00	25,405.50
Category Total	458,398.31	0.00	458,398.31
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	147.83	0.00	147.83
Category Total	147.83	0.00	147.83
Dept Total	623,081.78	22,068.68	645,150.46

Forestry and Watershed Mgmt

D20047 FORESTRY & WATERSHED MGMT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	304,984.68	0.00	304,984.68
Category Total	304,984.68	0.00	304,984.68
<i>Communications</i>			
COMPUTER NETWORKS	0.00	905.68	905.68
TELECOM INSTALL DATA	0.00	187.26	187.26
TELEPH-EQUIP MTN - DEPT	0.00	1,463.47	1,463.47
TELEPH-INSTALL LABOR	0.00	315.00	315.00
TELEPH-INSTALL VOICE	0.00	105.00	105.00
TELEPH-PBX TRUNK CHARGES	0.00	482.30	482.30
TELEPH-USAGE CHARGESGS	0.00	416.85	416.85
Category Total	0.00	3,875.56	3,875.56
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	3,500.00	3,500.00
Category Total	0.00	3,500.00	3,500.00
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-466.71	-466.71
OE-MVO-GAS + OIL-PROC	0.00	857.97	857.97
OE-MVO-MSF	0.00	15,669.49	15,669.49
OE-RECRUIT-CAMPUS INTR	0.00	1,841.60	1,841.60
OFF EQ MAINT + REPR	0.00	873.53	873.53
POSTAGE & FREIGHT	0.00	557.93	557.93
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	264.28	264.28
SS-PRINTING-DUPLICATING	0.00	285.90	285.90
SS-SUPPLIES - MSF	0.00	630.37	630.37
SS-SUPPLIES AND SERVICES	0.00	27,544.69	27,544.69
SS-WORK REQUESTS	0.00	521.90	521.90
Category Total	0.00	48,580.95	48,580.95
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	40,707.54	0.00	40,707.54
FERP FACULTY	88,524.00	0.00	88,524.00
INST-LECTURER/TEMP FACULTY	77,523.39	0.00	77,523.39
INST-SUBSTITUE FACULTY	1,944.00	0.00	1,944.00
INST-TEACHING ASSOCIATE	5,220.52	0.00	5,220.52
INST-TENURE TRACK/TENURED FAC	559,936.10	0.00	559,936.10
STUDENT ASSISTANT	7,378.25	0.00	7,378.25
SUPPORT STAFF	91,240.00	0.00	91,240.00
Category Total	872,473.80	0.00	872,473.80

Travel

TRAVEL IN STATE	0.00	700.23	700.23
TRAVEL IN STATE - MSF	0.00	818.44	818.44
TRAVEL OUT OF STATE	0.00	500.00	500.00
TRAVEL OUT OF STATE - MSF	0.00	101.69	101.69
Category Total	0.00	2,120.36	2,120.36
Dept Total	1,177,458.48	58,076.87	1,235,535.35

Geology

D20048 GEOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	288,814.22	0.00	288,814.22
Category Total	288,814.22	0.00	288,814.22
<i>Communications</i>			
COMPUTER NETWORKS	0.00	807.48	807.48
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,205.43	1,205.43
TELEPH-INSTALL LABOR	0.00	255.00	255.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	411.09	411.09
TELEPH-USAGE CHARGESGS	0.00	254.02	254.02
Category Total	0.00	3,213.02	3,213.02
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	331.63	331.63
Category Total	0.00	331.63	331.63
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	8,802.36	8,802.36
Category Total	0.00	8,802.36	8,802.36
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	1,619.70	1,619.70
NDI IDL ABATE FROM CSURMA	0.00	-2,747.94	-2,747.94
OE-MOTOR VEHICLE OPERATION	0.00	4,212.41	4,212.41
OE-MVO-MSF	0.00	7,137.42	7,137.42
OFF EQ MAINT + REPR	0.00	2,153.23	2,153.23
POSTAGE & FREIGHT	0.00	335.62	335.62
SS-PRINTING-DUPLICATING	0.00	132.00	132.00
SS-SUPPLIES AND SERVICES	0.00	21,509.15	21,509.15
Category Total	0.00	34,351.59	34,351.59
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-8,516.80	0.00	-8,516.80
DEPARTMENT CHAIR	35,728.66	0.00	35,728.66
FERP FACULTY	45,012.00	0.00	45,012.00
INST-LECTURER/TEMP FACULTY	23,365.34	0.00	23,365.34
INST-TENURE TRACK/TENURED FAC	545,148.52	0.00	545,148.52
STUDENT ASSISTANT	8,197.60	0.00	8,197.60
SUPPORT STAFF	87,700.17	0.00	87,700.17
Category Total	736,635.49	0.00	736,635.49
<i>Travel</i>			
TRAVEL IN STATE - MSF	0.00	100.00	100.00
TRAVEL OUT OF STATE	0.00	17,364.13	17,364.13
Category Total	0.00	17,464.13	17,464.13

Work Study

WORKSTUDY ON CAMPUS	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Dept Total	1,025,449.71	64,162.73	1,089,612.44

Mathematics

D20049 MATHEMATICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	527,384.92	0.00	527,384.92
Category Total	527,384.92	0.00	527,384.92
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,426.12	1,426.12
TELECOM INSTALL DATA	0.00	300.00	300.00
TELEPH-EQUIP MTN - DEPT	0.00	2,720.85	2,720.85
TELEPH-INSTALL LABOR	0.00	935.00	935.00
TELEPH-INSTALL VOICE	0.00	180.00	180.00
TELEPH-PBX TRUNK CHARGES	0.00	738.63	738.63
TELEPH-USAGE CHARGESGS	0.00	377.28	377.28
Category Total	0.00	6,677.88	6,677.88
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	6,024.19	6,024.19
Category Total	0.00	6,024.19	6,024.19
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	972.28	972.28
OE-MVO-MSF	0.00	0.00	0.00
OE-RECRUITMENT & EE RELOCATION	0.00	485.00	485.00
OFF EQ MAINT + REPR	0.00	2,007.82	2,007.82
POSTAGE & FREIGHT	0.00	494.29	494.29
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-PRINTING-DUPLICATING	0.00	378.82	378.82
SS-SUPPLIES AND SERVICES	0.00	7,507.82	7,507.82
SS-WORK REQUESTS	0.00	317.44	317.44
Category Total	0.00	12,163.47	12,163.47
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-4,350.80	0.00	-4,350.80
DEPARTMENT CHAIR	99,013.47	0.00	99,013.47
FERP FACULTY	94,368.00	0.00	94,368.00
INST-LECTURER/TEMP FACULTY	284,274.72	0.00	284,274.72
INST-TEACHING ASSOCIATE	112,944.97	0.00	112,944.97
INST-TENURE TRACK/TENURED FAC	888,910.68	0.00	888,910.68
OVERTIME	477.68	0.00	477.68
STUDENT ASSISTANT	9,270.85	0.00	9,270.85
SUPPORT STAFF	60,204.04	0.00	60,204.04
Category Total	1,545,113.61	0.00	1,545,113.61
<i>Travel</i>			
TRAVEL IN STATE	0.00	45.00	45.00
Category Total	0.00	45.00	45.00

Work Study

WORKSTUDY ON CAMPUS	266.20	0.00	266.20
Category Total	266.20	0.00	266.20
Dept Total	2,072,764.73	24,910.54	2,097,675.27

Nursing

D20052 NURSING

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	242,178.95	0.00	242,178.95
Category Total	242,178.95	0.00	242,178.95
<i>Communications</i>			
COMPUTER NETWORKS	0.00	265.58	265.58
TELECOM INSTALL DATA	0.00	300.00	300.00
TELEPH-EQUIP MTN - DEPT	0.00	1,360.23	1,360.23
TELEPH-INSTALL LABOR	0.00	420.00	420.00
TELEPH-PBX TRUNK CHARGES	0.00	398.58	398.58
TELEPH-USAGE CHARGESGS	0.00	210.29	210.29
Category Total	0.00	2,954.68	2,954.68
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	88,436.49	88,436.49
Category Total	0.00	88,436.49	88,436.49
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-0.60	-0.60
OE-RECRUITMENT & EE RELOCATION	0.00	2,254.00	2,254.00
OFF EQ MAINT + REPR	0.00	337.43	337.43
POSTAGE & FREIGHT	0.00	567.87	567.87
SS-EQUIP EXP \$500-\$4999	0.00	1,525.26	1,525.26
SS-EQUIP IT-EDP \$500-\$4999	0.00	3,539.75	3,539.75
SS-MEMBERSHIPS	0.00	4,028.00	4,028.00
SS-PRINTING-DUPLICATING	0.00	745.00	745.00
SS-SUPPLIES AND SERVICES	0.00	16,845.47	16,845.47
SS-WORK REQUESTS	0.00	0.00	0.00
Category Total	0.00	29,842.18	29,842.18
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-53,645.20	0.00	-53,645.20
DEPARTMENT CHAIR	69,426.52	0.00	69,426.52
FERP FACULTY	79,691.00	0.00	79,691.00
INST-LECTURER/TEMP FACULTY	357,778.90	0.00	357,778.90
INST-SUBSTITUE FACULTY	978.70	0.00	978.70
INST-TENURE TRACK/TENURED FAC	324,976.68	0.00	324,976.68
STUDENT ASSISTANT	5,395.50	0.00	5,395.50
SUPPORT STAFF	32,991.27	0.00	32,991.27
Category Total	817,593.37	0.00	817,593.37
<i>Travel</i>			
TRAVEL IN STATE	0.00	600.00	600.00
TRAVEL IN STATE-SUPERVISION	0.00	1,987.85	1,987.85
TRAVEL OUT OF STATE	0.00	500.00	500.00
Category Total	0.00	3,087.85	3,087.85
Dept Total	1,059,772.32	124,321.20	1,184,093.52

Oceanography

D20053 OCEANOGRAPHY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	130,586.47	0.00	130,586.47
Category Total	130,586.47	0.00	130,586.47
<i>Communications</i>			
COMPUTER NETWORKS	0.00	96.00	96.00
TELEPH-EQUIP MTN - DEPT	0.00	477.60	477.60
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	74.86	74.86
Category Total	0.00	779.50	779.50
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	1,450.42	1,450.42
Category Total	0.00	1,450.42	1,450.42
<i>Misc. Operating Expenses</i>			
INSURANCE PREMIUMS	0.00	419.81	419.81
OFF EQ MAINT + REPR	0.00	140.87	140.87
POSTAGE & FREIGHT	0.00	120.78	120.78
SS-LAB CONSUMABLES	0.00	3,961.88	3,961.88
SS-PRINTING-DUPLICATING	0.00	26.80	26.80
SS-SUPPLIES AND SERVICES	0.00	2,990.98	2,990.98
Category Total	0.00	7,661.12	7,661.12
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-7,466.40	0.00	-7,466.40
DEPARTMENT CHAIR	27,101.60	0.00	27,101.60
INST-LECTURER/TEMP FACULTY	8,436.60	0.00	8,436.60
INST-TENURE TRACK/TENURED FAC	256,159.61	0.00	256,159.61
STUDENT ASSISTANT	1,834.75	0.00	1,834.75
SUPPORT STAFF	24,506.00	0.00	24,506.00
Category Total	310,572.16	0.00	310,572.16
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	800.00	800.00
Category Total	0.00	800.00	800.00
Dept Total	441,158.63	10,691.04	451,849.67

Physics

D20054 PHYSICS & PHYS SCIENCE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	136,237.48	0.00	136,237.48
Category Total	136,237.48	0.00	136,237.48
<i>Communications</i>			
COMPUTER NETWORKS	0.00	480.00	480.00
TELEPH-EQUIP MTN - DEPT	0.00	987.66	987.66
TELEPH-PBX TRUNK CHARGES	0.00	327.60	327.60
TELEPH-USAGE CHARGESGS	0.00	77.71	77.71
Category Total	0.00	1,872.97	1,872.97
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Misc. Operating Expenses</i>			
POSTAGE & FREIGHT	0.00	211.41	211.41
SS-EQUIP EXP \$500-\$4999	0.00	7,407.13	7,407.13
SS-EQUIP IT-EDP \$500-\$4999	0.00	92.20	92.20
SS-PRINTING-DUPLICATING	0.00	1,914.67	1,914.67
SS-SUPPLIES AND SERVICES	0.00	18,311.97	18,311.97
Category Total	0.00	27,937.38	27,937.38
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	18,933.96	0.00	18,933.96
FERP FACULTY	63,863.50	0.00	63,863.50
INST-LECTURER/TEMP FACULTY	48,937.18	0.00	48,937.18
INST-STUDENT ASSISTANT	7,029.40	0.00	7,029.40
INST-TENURE TRACK/TENURED FAC	236,844.00	0.00	236,844.00
STUDENT ASSISTANT	0.00	0.00	0.00
SUPPORT STAFF	62,929.09	0.00	62,929.09
Category Total	438,537.13	0.00	438,537.13
<i>Travel</i>			
TRAVEL IN STATE	0.00	0.00	0.00
TRAVEL OUT OF STATE	0.00	659.00	659.00
Category Total	0.00	659.00	659.00
Dept Total	574,774.61	30,469.35	605,243.96

Psychology

D20060 PSYCHOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	421,136.36	0.00	421,136.36
Category Total	421,136.36	0.00	421,136.36
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,012.26	1,012.26
TELECOM INSTALL DATA	0.00	2,000.00	2,000.00
TELEPH-EQUIP MTN - DEPT	0.00	2,082.00	2,082.00
TELEPH-INSTALL LABOR	0.00	950.00	950.00
TELEPH-PBX TRUNK CHARGES	0.00	720.72	720.72
TELEPH-USAGE CHARGESGS	0.00	357.92	357.92
Category Total	0.00	7,122.90	7,122.90
<i>Information Technology Costs</i>			
INFO TECH-EDP-MAINT	0.00	690.00	690.00
Category Total	0.00	690.00	690.00
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	1,410.96	1,410.96
POSTAGE & FREIGHT	0.00	526.20	526.20
SS-EQUIP EXP \$500-\$4999	0.00	158.90	158.90
SS-EQUIP IT-EDP \$500-\$4999	0.00	847.77	847.77
SS-HOSPITALITY EXPENSE	0.00	376.87	376.87
SS-PRINTING-DUPLICATING	0.00	1,644.74	1,644.74
SS-SUPPLIES - MSF	0.00	4,665.25	4,665.25
SS-SUPPLIES AND SERVICES	0.00	12,843.73	12,843.73
SS-WORK REQUESTS	0.00	1,665.96	1,665.96
Category Total	0.00	24,140.38	24,140.38
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	75,457.25	0.00	75,457.25
FERP FACULTY	75,576.00	0.00	75,576.00
INST-LECTURER/TEMP FACULTY	126,640.61	0.00	126,640.61
INST-TENURE TRACK/TENURED FAC	922,697.51	0.00	922,697.51
STUDENT ASSISTANT	742.50	0.00	742.50
SUPPORT STAFF	81,357.59	0.00	81,357.59
Category Total	1,282,471.46	0.00	1,282,471.46
<i>Travel</i>			
TRAVEL IN STATE	0.00	396.44	396.44
TRAVEL IN STATE-SUPERVISION	0.00	1,345.18	1,345.18
TRAVEL OUT OF STATE	0.00	338.86	338.86
TRAVEL OUT OF STATE - RECRUIT	0.00	1,325.34	1,325.34
Category Total	0.00	3,405.82	3,405.82
Dept Total	1,703,607.82	35,359.10	1,738,966.92

Rangeland Res & Wildland Soils

D20055 RANGELAND RES & WILDLAND SOILS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Misc. Operating Expenses</i>			
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-SUPPLIES AND SERVICES	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Dept Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

SCI College Offerings

D20041 CNR+S COLLEGE WIDE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	71,479.14	0.00	71,479.14
Category Total	71,479.14	0.00	71,479.14
<i>Communications</i>			
TELEPH-INSTALL LABOR	0.00	0.00	0.00
Category Total	0.00	0.00	0.00
<i>Equipment</i>			
EQUIPMENT MORE THAN \$4999	0.00	150,937.13	150,937.13
Category Total	0.00	150,937.13	150,937.13
<i>Information Technology Costs</i>			
INFO TECH-DATA COMM EQUIP - CL	0.00	1,333.47	1,333.47
INFO TECH-EQUIPMENT OVER \$4999	0.00	17,473.79	17,473.79
Category Total	0.00	18,807.26	18,807.26
<i>Misc. Operating Expenses</i>			
OE-ACCREDITATION EXPENSE	0.00	0.00	0.00
OE-EMPLOYEE RELOCATION	0.00	4,000.00	4,000.00
OE-RECRUITMENT & EE RELOCATION	0.00	0.00	0.00
OE-UNALLOCATED O.E.+E.	0.00	0.00	0.00
POSTAGE & FREIGHT	0.00	0.00	0.00
SS-EQUIP EXP \$500-\$4999	0.00	13,043.35	13,043.35
SS-EQUIP INSTR \$500-\$4999	0.00	38,031.40	38,031.40
SS-EQUIP IT-EDP \$500-\$4999	0.00	36,386.96	36,386.96
SS-EQUIP IT-FAC WKST\$500-\$4999	0.00	55,050.69	55,050.69
SS-EQUIP IT-STD WKST\$500-\$4999	0.00	40,165.23	40,165.23
SS-HOSPITALITY EXPENSE	0.00	329.95	329.95
SS-SPECIAL CONSULTANT	0.00	0.00	0.00
SS-SUPPLIES AND SERVICES	0.00	91,774.63	91,774.63
SS-WORK REQUESTS	0.00	436.51	436.51
Category Total	0.00	279,218.72	279,218.72
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-9,256.80	0.00	-9,256.80
DEPARTMENT CHAIR	0.00	0.00	0.00
INST-GRADUATE ASSISTANT	0.00	0.00	0.00
INST-LECTURER/TEMP FACULTY	29,880.00	0.00	29,880.00
INST-TEACHING ASSOCIATE	0.00	0.00	0.00
SUPPORT STAFF	159,521.09	0.00	159,521.09
Category Total	180,144.29	0.00	180,144.29
<i>Travel</i>			
TRAVEL IN STATE	0.00	284.42	284.42
TRAVEL OUT OF STATE	0.00	1,647.70	1,647.70
Category Total	0.00	1,932.12	1,932.12

Dept Total

251,623.43

450,895.23

702,518.66

Wildlife

D20057 WILDLIFE MANAGEMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	230,100.72	0.00	230,100.72
Category Total	<i>230,100.72</i>	<i>0.00</i>	<i>230,100.72</i>
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,152.00	1,152.00
TELEPH-EQUIP MTN - DEPT	0.00	2,244.57	2,244.57
TELEPH-INSTALL LABOR	0.00	70.00	70.00
TELEPH-PBX TRUNK CHARGES	0.00	726.18	726.18
TELEPH-USAGE CHARGESGS	0.00	404.28	404.28
Category Total	<i>0.00</i>	<i>4,597.03</i>	<i>4,597.03</i>
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	0.00	0.00
OE-MOTOR VEHICLE OPERATION	0.00	148.31	148.31
OE-MVO-MSF	0.00	8,672.37	8,672.37
OFF EQ MAINT + REPR	0.00	337.95	337.95
POSTAGE & FREIGHT	0.00	581.67	581.67
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	331.98	331.98
SS-LAB CONSUMABLES	0.00	11,569.23	11,569.23
SS-PRINTING-DUPLICATING	0.00	103.94	103.94
SS-SUPPLIES AND SERVICES	0.00	7,330.43	7,330.43
SS-WORK REQUESTS	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>29,075.88</i>	<i>29,075.88</i>
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-47,384.01	0.00	-47,384.01
DEPARTMENT CHAIR	22,275.50	0.00	22,275.50
FERP FACULTY	47,928.00	0.00	47,928.00
INST-GRADUATE ASSISTANT	13,921.06	0.00	13,921.06
INST-LECTURER/TEMP FACULTY	33,481.22	0.00	33,481.22
INST-STUDENT ASSISTANT	251.00	0.00	251.00
INST-TENURE TRACK/TENURED FAC	463,692.64	0.00	463,692.64
STUDENT ASSISTANT	6,060.60	0.00	6,060.60
SUPPORT STAFF	63,825.50	0.00	63,825.50
Category Total	<i>604,051.51</i>	<i>0.00</i>	<i>604,051.51</i>
<i>Travel</i>			
TRAVEL IN STATE	0.00	0.00	0.00
TRAVEL IN STATE - MSF	0.00	0.00	0.00
TRAVEL OUT OF STATE	0.00	1,130.11	1,130.11
TRAVEL OUT OF STATE - RECRUIT	0.00	2,177.94	2,177.94
Category Total	<i>0.00</i>	<i>3,308.05</i>	<i>3,308.05</i>

Work Study

WORKSTUDY ON CAMPUS	311.85	0.00	311.85
Category Total	311.85	0.00	311.85
Dept Total	834,464.08	36,980.96	871,445.04

Professional Studies

Applied Technology

D20067 APPLIED TECHNOLOGY

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	67,397.66	0.00	67,397.66
Category Total	67,397.66	0.00	67,397.66
<i>Communications</i>			
COMPUTER NETWORKS	0.00	448.13	448.13
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	513.60	513.60
TELEPH-INSTALL LABOR	0.00	110.00	110.00
TELEPH-PBX TRUNK CHARGES	0.00	152.88	152.88
TELEPH-USAGE CHARGESGS	0.00	114.57	114.57
Category Total	0.00	1,439.18	1,439.18
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-62.74	-62.74
OFF EQ MAINT + REPR	0.00	217.25	217.25
POSTAGE & FREIGHT	0.00	141.14	141.14
SS-EQUIP EXP \$500-\$4999	0.00	0.00	0.00
SS-EQUIP INSTR \$500-\$4999	0.00	-89.10	-89.10
SS-HOSPITALITY EXPENSE	0.00	143.18	143.18
SS-PRINTING-DUPLICATING	0.00	1,454.00	1,454.00
SS-SUPPLIES - MSF	0.00	575.14	575.14
SS-SUPPLIES AND SERVICES	0.00	7,151.95	7,151.95
SS-WORK REQUESTS	0.00	290.75	290.75
Category Total	0.00	9,821.57	9,821.57
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-12,547.20	0.00	-12,547.20
DEPARTMENT CHAIR	77.91	0.00	77.91
INST-LECTURER/TEMP FACULTY	61,804.94	0.00	61,804.94
INST-TENURE TRACK/TENURED FAC	126,244.00	0.00	126,244.00
STUDENT ASSISTANT	1,071.55	0.00	1,071.55
SUPPORT STAFF	15,824.86	0.00	15,824.86
Category Total	192,476.06	0.00	192,476.06
<i>Travel</i>			
TRAVEL OUT OF STATE	0.00	1,435.93	1,435.93
Category Total	0.00	1,435.93	1,435.93
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	7.97	0.00	7.97
Category Total	7.97	0.00	7.97
Dept Total	259,881.69	12,696.68	272,578.37

Business

D20062 BUSINESS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	262,149.53	0.00	262,149.53
Category Total	262,149.53	0.00	262,149.53
<i>Communications</i>			
COMPUTER NETWORKS	0.00	720.00	720.00
TELEPH-EQUIP MTN - DEPT	0.00	1,534.20	1,534.20
TELEPH-INSTALL LABOR	0.00	140.00	140.00
TELEPH-PBX TRUNK CHARGES	0.00	349.44	349.44
TELEPH-USAGE CHARGESGS	0.00	151.31	151.31
Category Total	0.00	2,894.95	2,894.95
<i>Misc. Operating Expenses</i>			
OE-RECRUIT-CAMPUS INTR	0.00	502.00	502.00
OFF EQ MAINT + REPR	0.00	1,433.65	1,433.65
POSTAGE & FREIGHT	0.00	220.82	220.82
SS-PRINTING-DUPLICATING	0.00	235.00	235.00
SS-SUPPLIES AND SERVICES	0.00	7,518.27	7,518.27
Category Total	0.00	9,909.74	9,909.74
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	87,196.30	0.00	87,196.30
FERP FACULTY	135,479.50	0.00	135,479.50
INST-LECTURER/TEMP FACULTY	193,465.45	0.00	193,465.45
INST-TENURE TRACK/TENURED FAC	395,546.20	0.00	395,546.20
STUDENT ASSISTANT	3,288.95	0.00	3,288.95
SUPPORT STAFF	55,538.55	0.00	55,538.55
Category Total	870,514.95	0.00	870,514.95
<i>Travel</i>			
TRAVEL IN STATE	0.00	0.00	0.00
TRAVEL OUT OF STATE	0.00	6,165.95	6,165.95
Category Total	0.00	6,165.95	6,165.95
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	88.40	0.00	88.40
Category Total	88.40	0.00	88.40
Dept Total	1,132,752.88	18,970.64	1,151,723.52

Child Development

D20063 CHILD DEVELOPMENT

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	126,431.33	0.00	126,431.33
Category Total	126,431.33	0.00	126,431.33
<i>Communications</i>			
COMPUTER NETWORKS	0.00	528.00	528.00
TELEPH-EQUIP MTN - DEPT	0.00	597.00	597.00
TELEPH-PBX TRUNK CHARGES	0.00	194.74	194.74
TELEPH-USAGE CHARGESGS	0.00	147.81	147.81
Category Total	0.00	1,467.55	1,467.55
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	217.24	217.24
POSTAGE & FREIGHT	0.00	168.92	168.92
SS-HOSPITALITY EXPENSE	0.00	231.79	231.79
SS-PRINTING-DUPLICATING	0.00	42.50	42.50
SS-SUPPLIES AND SERVICES	0.00	3,546.89	3,546.89
Category Total	0.00	4,207.34	4,207.34
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	34,937.31	0.00	34,937.31
INST-LECTURER/TEMP FACULTY	132,371.03	0.00	132,371.03
INST-TENURE TRACK/TENURED FAC	135,131.20	0.00	135,131.20
STUDENT ASSISTANT	696.85	0.00	696.85
SUPPORT STAFF	48,678.46	0.00	48,678.46
Category Total	351,814.85	0.00	351,814.85
<i>Travel</i>			
TRAVEL IN STATE	0.00	476.02	476.02
Category Total	0.00	476.02	476.02
Dept Total	478,246.18	6,150.91	484,397.09

Economics

D20065 ECONOMICS

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	107,372.88	0.00	107,372.88
Category Total	107,372.88	0.00	107,372.88
<i>Communications</i>			
COMPUTER NETWORKS	0.00	192.00	192.00
TELEPH-EQUIP MTN - DEPT	0.00	507.00	507.00
TELEPH-INSTALL LABOR	0.00	35.00	35.00
TELEPH-PBX TRUNK CHARGES	0.00	131.04	131.04
TELEPH-USAGE CHARGESGS	0.00	82.85	82.85
Category Total	0.00	947.89	947.89
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-41.50	-41.50
OFF EQ MAINT + REPR	0.00	433.13	433.13
POSTAGE & FREIGHT	0.00	146.15	146.15
SS-HOSPITALITY EXPENSE	0.00	0.00	0.00
SS-PRINTING-DUPLICATING	0.00	1,313.70	1,313.70
SS-SUPPLIES AND SERVICES	0.00	1,581.04	1,581.04
Category Total	0.00	3,432.52	3,432.52
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	29,144.70	0.00	29,144.70
INST-LECTURER/TEMP FACULTY	66,030.20	0.00	66,030.20
INST-STUDENT ASSISTANT	487.50	0.00	487.50
INST-TENURE TRACK/TENURED FAC	214,047.94	0.00	214,047.94
STUDENT ASSISTANT	380.00	0.00	380.00
SUPPORT STAFF	15,902.30	0.00	15,902.30
Category Total	325,992.64	0.00	325,992.64
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	124.28	0.00	124.28
Category Total	124.28	0.00	124.28
Dept Total	433,489.80	4,380.41	437,870.21

Education

D20070 EDUCATION

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	381,705.32	0.00	381,705.32
Category Total	381,705.32	0.00	381,705.32
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,191.35	1,191.35
TELECOM INSTALL DATA	0.00	100.00	100.00
TELEPH-EQUIP MTN - DEPT	0.00	1,953.00	1,953.00
TELEPH-INSTALL LABOR	0.00	145.00	145.00
TELEPH-PBX TRUNK CHARGES	0.00	546.00	546.00
TELEPH-USAGE CHARGESGS	0.00	458.39	458.39
Category Total	0.00	4,393.74	4,393.74
<i>Contractual Services</i>			
OE-SPECIAL LECTURES-NONPAYROLL	0.00	2,888.40	2,888.40
Category Total	0.00	2,888.40	2,888.40
<i>Misc. Operating Expenses</i>			
NDI IDL ABATE FROM CSURMA	0.00	-788.75	-788.75
OE-MASTER TEACHER CONTRACT	0.00	41,925.00	41,925.00
OE-RECRUIT-CAMPUS INTR	0.00	0.00	0.00
OE-UNALLOCATED O.E.+E.	0.00	7,800.00	7,800.00
OFF EQ MAINT + REPR	0.00	1,685.17	1,685.17
POSTAGE & FREIGHT	0.00	1,655.76	1,655.76
SS-EQUIP IT-EDP \$500-\$4999	0.00	0.00	0.00
SS-HOSPITALITY EXPENSE	0.00	2,031.91	2,031.91
SS-PRINTING-DUPLICATING	0.00	4,833.60	4,833.60
SS-SUPPLIES AND SERVICES	0.00	12,998.67	12,998.67
Category Total	0.00	72,141.36	72,141.36
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-3,647.40	0.00	-3,647.40
DEPARTMENT CHAIR	43,744.32	0.00	43,744.32
INST-LECTURER/TEMP FACULTY	476,036.57	0.00	476,036.57
INST-TENURE TRACK/TENURED FAC	556,345.80	0.00	556,345.80
STUDENT ASSISTANT	775.00	0.00	775.00
SUPPORT STAFF	242,175.43	0.00	242,175.43
Category Total	1,315,429.72	0.00	1,315,429.72
<i>Travel</i>			
TRAVEL IN STATE	0.00	11,456.34	11,456.34
TRAVEL IN STATE-SUPERVISION	0.00	10,860.72	10,860.72
TRAVEL OUT OF STATE	0.00	2,226.95	2,226.95
Category Total	0.00	24,544.01	24,544.01

Work Study

WORKSTUDY ON CAMPUS	181.77	0.00	181.77
Category Total	181.77	0.00	181.77
Dept Total	1,697,316.81	103,967.51	1,801,284.32

Kinesiology & Recreation Admin

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	494,234.98	0.00	494,234.98
Category Total	494,234.98	0.00	494,234.98
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,539.87	1,539.87
TELEPH-EQUIP MTN - DEPT	0.00	1,873.10	1,873.10
TELEPH-PBX TRUNK CHARGES	0.00	615.16	615.16
TELEPH-USAGE CHARGESGS	0.00	497.89	497.89
Category Total	0.00	4,526.02	4,526.02
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	3,000.00	3,000.00
Category Total	0.00	3,000.00	3,000.00
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	1,100.00	1,100.00
COST RECOVERY-O.E. ABATEMENT	0.00	-11,632.30	-11,632.30
OE-RECRUIT-CAMPUS INTR	0.00	0.00	0.00
OE-RECRUITMENT & EE RELOCATION	0.00	187.50	187.50
OFF EQ MAINT + REPR	0.00	2,088.34	2,088.34
POSTAGE & FREIGHT	0.00	459.47	459.47
SS-HOSPITALITY EXPENSE	0.00	829.81	829.81
SS-PRINTING-DUPLICATING	0.00	832.10	832.10
SS-SUPPLIES AND SERVICES	0.00	41,573.99	41,573.99
Category Total	0.00	35,438.91	35,438.91
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	81,611.60	0.00	81,611.60
INST-GRADUATE ASSISTANT	15,772.80	0.00	15,772.80
INST-LECTURER/TEMP FACULTY	323,533.17	0.00	323,533.17
INST-TENURE TRACK/TENURED FAC	628,144.00	0.00	628,144.00
STUDENT ASSISTANT	38,088.13	0.00	38,088.13
SUPPORT STAFF	180,186.72	0.00	180,186.72
Category Total	1,267,336.42	0.00	1,267,336.42
<i>Travel</i>			
TRAVEL IN STATE	0.00	22,007.75	22,007.75
TRAVEL IN STATE-RECRUIT	0.00	607.75	607.75
TRAVEL OUT OF STATE	0.00	2,400.00	2,400.00
TRAVEL OUT OF STATE - RECRUIT	0.00	3,053.59	3,053.59
Category Total	0.00	28,069.09	28,069.09
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	53.54	0.00	53.54
Category Total	53.54	0.00	53.54
Dept Total	1,761,624.94	71,034.02	1,832,658.96

Liberal Studies/Elementary Ed

D20069 LIBERAL STUDIES ELEMENTARY ED

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	14,653.47	0.00	14,653.47
Category Total	14,653.47	0.00	14,653.47
<i>Communications</i>			
COMPUTER NETWORKS	0.00	144.00	144.00
TELEPH-EQUIP MTN - DEPT	0.00	261.60	261.60
TELEPH-PBX TRUNK CHARGES	0.00	65.52	65.52
TELEPH-USAGE CHARGESGS	0.00	40.88	40.88
Category Total	0.00	512.00	512.00
<i>Misc. Operating Expenses</i>			
OFF EQ MAINT + REPR	0.00	0.00	0.00
POSTAGE & FREIGHT	0.00	3.28	3.28
SS-HOSPITALITY EXPENSE	0.00	175.00	175.00
SS-PRINTING-DUPLICATING	0.00	110.20	110.20
SS-SUPPLIES AND SERVICES	0.00	494.99	494.99
Category Total	0.00	783.47	783.47
<i>Regular Salaries and Wages</i>			
INST-LECTURER/TEMP FACULTY	31,341.42	0.00	31,341.42
SUPPORT STAFF	41,143.18	0.00	41,143.18
Category Total	72,484.60	0.00	72,484.60
<i>Travel</i>			
TRAVEL IN STATE	0.00	1,238.96	1,238.96
Category Total	0.00	1,238.96	1,238.96
Dept Total	87,138.07	2,534.43	89,672.50

Physical Education

D20064 KINESIOLOGY& RECREATION ADMIN

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	494,234.98	0.00	494,234.98
Category Total	494,234.98	0.00	494,234.98
<i>Communications</i>			
COMPUTER NETWORKS	0.00	1,539.87	1,539.87
TELEPH-EQUIP MTN - DEPT	0.00	1,873.10	1,873.10
TELEPH-PBX TRUNK CHARGES	0.00	615.16	615.16
TELEPH-USAGE CHARGESGS	0.00	497.89	497.89
Category Total	0.00	4,526.02	4,526.02
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	3,000.00	3,000.00
Category Total	0.00	3,000.00	3,000.00
<i>Misc. Operating Expenses</i>			
CONVERSION ONLY OE-ACCRED	0.00	1,100.00	1,100.00
COST RECOVERY-O.E. ABATEMENT	0.00	-11,632.30	-11,632.30
OE-RECRUIT-CAMPUS INTR	0.00	0.00	0.00
OE-RECRUITMENT & EE RELOCATION	0.00	187.50	187.50
OFF EQ MAINT + REPR	0.00	2,088.34	2,088.34
POSTAGE & FREIGHT	0.00	459.47	459.47
SS-HOSPITALITY EXPENSE	0.00	829.81	829.81
SS-PRINTING-DUPLICATING	0.00	832.10	832.10
SS-SUPPLIES AND SERVICES	0.00	41,573.99	41,573.99
Category Total	0.00	35,438.91	35,438.91
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	81,611.60	0.00	81,611.60
INST-GRADUATE ASSISTANT	15,772.80	0.00	15,772.80
INST-LECTURER/TEMP FACULTY	323,533.17	0.00	323,533.17
INST-TENURE TRACK/TENURED FAC	628,144.00	0.00	628,144.00
STUDENT ASSISTANT	38,088.13	0.00	38,088.13
SUPPORT STAFF	180,186.72	0.00	180,186.72
Category Total	1,267,336.42	0.00	1,267,336.42
<i>Travel</i>			
TRAVEL IN STATE	0.00	22,007.75	22,007.75
TRAVEL IN STATE-RECRUIT	0.00	607.75	607.75
TRAVEL OUT OF STATE	0.00	2,400.00	2,400.00
TRAVEL OUT OF STATE - RECRUIT	0.00	3,053.59	3,053.59
Category Total	0.00	28,069.09	28,069.09
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	53.54	0.00	53.54
Category Total	53.54	0.00	53.54
Dept Total	1,761,624.94	71,034.02	1,832,658.96

PS College Offerings

D20099 CPS COLLEGE WIDE

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Information Technology Costs</i>			
INFO TECH-SOFTWARE \$500-\$4999	0.00	1,279.28	1,279.28
Category Total	<i>0.00</i>	<i>1,279.28</i>	<i>1,279.28</i>
<i>Misc. Operating Expenses</i>			
SS-EQUIP IT-EDP \$500-\$4999	0.00	18,640.96	18,640.96
SS-SUPPLIES AND SERVICES	0.00	1,176.39	1,176.39
Category Total	<i>0.00</i>	<i>19,817.35</i>	<i>19,817.35</i>
<i>Regular Salaries and Wages</i>			
DEPARTMENT CHAIR	0.00	0.00	0.00
INST-LECTURER/TEMP FACULTY	0.00	0.00	0.00
INST-TENURE TRACK/TENURED FAC	0.00	0.00	0.00
SUPPORT STAFF	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>Travel</i>			
TRAVEL IN STATE-SUPERVISION	0.00	0.00	0.00
Category Total	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Dept Total	<i>0.00</i>	<i>21,096.63</i>	<i>21,096.63</i>

Social Work

D20038 SOCIAL WORK

	<i>Personnel</i>	<i>Operating</i>	<i>Total</i>
<i>Benefits</i>			
BENEFITS	245,916.24	0.00	245,916.24
Category Total	245,916.24	0.00	245,916.24
<i>Communications</i>			
COMPUTER NETWORKS	0.00	768.00	768.00
TELEPH-EQUIP MTN - DEPT	0.00	1,474.80	1,474.80
TELEPH-INSTALL LABOR	0.00	250.00	250.00
TELEPH-PBX TRUNK CHARGES	0.00	414.96	414.96
TELEPH-USAGE CHARGESGS	0.00	320.90	320.90
Category Total	0.00	3,228.66	3,228.66
<i>Misc. Operating Expenses</i>			
COST RECOVERY-O.E. ABATEMENT	0.00	-547.31	-547.31
NDI IDL ABATE FROM CSURMA	0.00	-214.29	-214.29
OE-RECRUIT-CAMPUS INTR	0.00	1,814.36	1,814.36
OFF EQ MAINT + REPR	0.00	600.86	600.86
POSTAGE & FREIGHT	0.00	415.78	415.78
SS-HOSPITALITY EXPENSE	0.00	124.96	124.96
SS-MEMBERSHIPS	0.00	10,474.40	10,474.40
SS-PRINTING-DUPLICATING	0.00	1,172.80	1,172.80
SS-SUPPL & SERV - CLRG VARIOUS	0.00	0.00	0.00
SS-SUPPLIES AND SERVICES	0.00	4,371.98	4,371.98
SS-WORK REQUESTS	0.00	145.28	145.28
Category Total	0.00	18,358.82	18,358.82
<i>Regular Salaries and Wages</i>			
COST RECOVERY-WAGE ABATEMENT	-172,260.85	0.00	-172,260.85
DEPARTMENT CHAIR	25,627.76	0.00	25,627.76
FERP FACULTY	51,508.00	0.00	51,508.00
INST-LECTURER/TEMP FACULTY	79,571.44	0.00	79,571.44
INST-TENURE TRACK/TENURED FAC	491,789.00	0.00	491,789.00
STUDENT ASSISTANT	1,041.00	0.00	1,041.00
SUPPORT STAFF	199,624.88	0.00	199,624.88
Category Total	676,901.23	0.00	676,901.23
<i>Travel</i>			
TRAVEL IN STATE	0.00	3,526.71	3,526.71
TRAVEL OUT OF STATE	0.00	2,792.74	2,792.74
Category Total	0.00	6,319.45	6,319.45
<i>Work Study</i>			
WORKSTUDY ON CAMPUS	224.60	0.00	224.60
Category Total	224.60	0.00	224.60
Dept Total	923,042.07	27,906.93	950,949.00

