

# Program Review Summary

<i>Academic* Year</i>	<i>Personnel</i>	<i>Operating Expense</i>	<i>Total</i>	<i>FTES</i>	<i>Cost Per FTES</i>
<b>All University</b>					
All University					
2004/2005	9,499	7	9,506	21	457
2005/2006	3,766	9	3,775	21	176
2006/2007	8,087	0	8,087	19	423
2007/2008	11,497	0	11,497	21	555
<b>Arts Humanities &amp; Social Sci</b>					
Anthropology					
2004/2005	473,722	13,938	487,660	149	3,263
2005/2006	484,794	17,995	502,789	148	3,407
2006/2007	501,786	25,338	527,124	147	3,575
2007/2008	588,609	19,249	607,858	160	3,804
Art					
2004/2005	2,030,489	137,961	2,168,450	343	6,314
2005/2006	2,040,259	115,146	2,155,404	326	6,605
2006/2007	2,108,000	97,434	2,205,435	328	6,715
2007/2008	2,049,995	89,613	2,139,608	338	6,335
Communication					
2004/2005	872,360	19,767	892,128	211	4,230
2005/2006	934,943	28,746	963,689	207	4,647
2006/2007	971,054	17,942	988,996	207	4,785
2007/2008	1,069,305	17,193	1,086,497	210	5,174
English					
2004/2005	1,843,667	30,793	1,874,459	344	5,452
2005/2006	1,983,157	44,620	2,027,777	330	6,140
2006/2007	2,106,845	18,465	2,125,310	342	6,213
2007/2008	2,210,194	22,627	2,232,821	371	6,011
Geography					
2004/2005	465,669	17,544	483,212	150	3,229
2005/2006	543,359	24,560	567,919	147	3,859
2006/2007	606,738	19,693	626,431	138	4,555
2007/2008	584,010	14,369	598,379	136	4,409
Government and Politics					
2004/2005	794,921	13,829	808,750	179	4,511
2005/2006	843,593	28,864	872,457	188	4,635
2006/2007	974,832	18,583	993,415	198	5,025
2007/2008	894,791	22,133	916,924	223	4,119
History					
2004/2005	602,183	14,792	616,974	214	2,883
2005/2006	616,623	26,616	643,238	198	3,257
2006/2007	672,255	28,437	700,691	192	3,646
2007/2008	769,572	17,930	787,502	185	4,252

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<b>Journalism and Mass Comm</b>					
2004/2005	590,242	19,685	609,928	115	5,306
2005/2006	579,674	27,073	606,747	113	5,389
2006/2007	593,025	28,259	621,283	112	5,565
2007/2008	631,775	27,841	659,616	109	6,075
<b>Music</b>					
2004/2005	1,318,211	29,824	1,348,034	230	5,861
2005/2006	1,451,586	86,969	1,538,555	226	6,810
2006/2007	1,530,555	39,057	1,569,612	233	6,729
2007/2008	1,587,776	37,770	1,625,546	251	6,489
<b>Native American Studies</b>					
2004/2005	392,196	4,473	396,669	83	4,773
2005/2006	414,272	6,146	420,418	83	5,045
2006/2007	422,333	3,704	426,037	85	5,036
2007/2008	432,885	3,788	436,673	78	5,590
<b>Philosophy</b>					
2004/2005	664,780	8,191	672,971	141	4,773
2005/2006	633,940	12,584	646,525	155	4,179
2006/2007	730,285	11,104	741,388	161	4,607
2007/2008	787,995	9,668	797,664	166	4,807
<b>Religious Studies</b>					
2004/2005	436,903	3,171	440,074	94	4,698
2005/2006	274,117	5,328	279,445	93	3,007
2006/2007	262,627	5,463	268,090	97	2,766
2007/2008	292,833	4,992	297,825	104	2,873
<b>Sociology</b>					
2004/2005	701,433	16,012	717,445	193	3,714
2005/2006	711,800	33,400	745,201	181	4,128
2006/2007	684,534	14,552	699,086	174	4,027
2007/2008	779,486	26,692	806,178	174	4,639
<b>Theatre, Film and Dance</b>					
2004/2005	1,287,692	53,400	1,341,093	184	7,286
2005/2006	1,350,525	74,003	1,424,528	168	8,491
2006/2007	1,431,001	43,878	1,474,878	186	7,950
2007/2008	1,452,574	36,970	1,489,544	191	7,810
<b>Women's Studies</b>					
2004/2005	208,558	5,634	214,191	83	2,584
2005/2006	198,478	4,586	203,063	83	2,461
2006/2007	214,093	8,946	223,040	81	2,744
2007/2008	245,110	4,674	249,784	79	3,178
<b>World Languages and Cultures</b>					
2004/2005	1,125,391	85,220	1,210,612	265	4,573
2005/2006	1,204,261	56,964	1,261,225	295	4,281
2006/2007	1,192,795	50,610	1,243,405	308	4,034
2007/2008	1,175,435	96,874	1,272,309	306	4,157

**Natural Resources and Sciences**

<b>Academic* Year</b>	<b>Personnel</b>	<b>Operating Expense</b>	<b>Total</b>	<b>FTES</b>	<b>Cost Per FTES</b>
<b>Biological Sciences</b>					
2004/2005	2,608,311	89,126	2,697,436	437	6,175
2005/2006	2,680,776	84,079	2,764,855	418	6,614
2006/2007	2,811,473	84,386	2,895,859	405	7,154
2007/2008	2,894,519	79,273	2,973,792	409	7,270
<b>Chemistry</b>					
2004/2005	1,071,258	22,820	1,094,079	194	5,627
2005/2006	1,086,557	36,973	1,123,530	188	5,975
2006/2007	1,258,705	45,583	1,304,287	184	7,074
2007/2008	1,315,143	45,260	1,360,403	203	6,692
<b>Computing Science</b>					
2004/2005	852,621	10,503	863,124	95	9,089
2005/2006	898,193	14,308	912,501	90	10,127
2006/2007	865,206	9,708	874,914	80	10,983
2007/2008	784,014	8,115	792,129	73	10,829
<b>Engineering</b>					
2004/2005	1,157,201	19,950	1,177,152	125	9,403
2005/2006	1,175,401	61,007	1,236,408	112	11,017
2006/2007	1,148,097	27,432	1,175,528	108	10,875
2007/2008	1,206,625	26,778	1,233,403	114	10,831
<b>Environmental &amp; Nat Res Sci</b>					
2004/2005	713,802	18,220	732,022	153	4,783
2005/2006	756,496	35,529	792,025	147	5,393
2006/2007	706,518	26,052	732,570	126	5,812
2007/2008	725,409	28,458	753,867	135	5,566
<b>Fisheries Biology</b>					
2004/2005	654,290	16,583	670,873	73	9,177
2005/2006	604,576	56,646	661,221	66	10,078
2006/2007	580,883	25,261	606,144	57	10,653
2007/2008	623,082	22,069	645,150	57	11,226
<b>Forestry and Watershed Mgmt</b>					
2004/2005	842,933	17,207	860,140	112	7,693
2005/2006	866,344	38,734	905,078	103	8,829
2006/2007	828,860	51,178	880,038	109	8,089
2007/2008	1,177,458	58,077	1,235,535	131	9,421
<b>Geology</b>					
2004/2005	991,695	32,167	1,023,862	134	7,645
2005/2006	973,911	67,810	1,041,722	121	8,641
2006/2007	1,002,219	57,500	1,059,719	125	8,501
2007/2008	1,025,450	64,163	1,089,612	111	9,787
<b>Mathematics</b>					
2004/2005	1,855,124	18,764	1,873,888	508	3,686
2005/2006	1,826,529	25,545	1,852,074	488	3,794
2006/2007	1,987,262	21,634	2,008,896	516	3,893
2007/2008	2,072,765	24,911	2,097,675	540	3,882

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<b>Nursing</b>					
2004/2005	1,116,561	18,346	1,134,907	104	10,888
2005/2006	1,105,974	22,039	1,128,012	109	10,332
2006/2007	1,080,638	157,112	1,237,750	104	11,865
2007/2008	1,059,772	124,321	1,184,094	104	11,437
<b>Oceanography</b>					
2004/2005	351,464	18,356	369,820	49	7,535
2005/2006	407,233	32,332	439,565	40	10,907
2006/2007	463,950	12,440	476,390	52	9,078
2007/2008	441,159	10,691	451,850	51	8,877
<b>Physics</b>					
2004/2005	637,066	13,721	650,787	105	6,174
2005/2006	602,934	33,550	636,484	92	6,918
2006/2007	659,459	25,537	684,995	94	7,298
2007/2008	574,775	30,469	605,244	75	8,070
<b>Psychology</b>					
2004/2005	1,646,653	30,289	1,676,943	362	4,626
2005/2006	1,725,392	37,633	1,763,025	362	4,865
2006/2007	1,803,904	27,798	1,831,702	321	5,707
2007/2008	1,703,608	35,359	1,738,967	327	5,314
<b>Rangeland Res &amp; Wildland Soils</b>					
2004/2005	224,062	4,187	228,250	31	7,449
2005/2006	199,162	6,406	205,568	29	7,173
2006/2007	197,619	11,623	209,242	26	8,164
2007/2008	0	0	0	30	0
<b>SCI College Offerings</b>					
2004/2005	410,195	9,649	419,843	19	21,608
2005/2006	510,567	34,160	544,727	22	25,301
2006/2007	216,522	267,255	483,777	17	29,249
2007/2008	251,623	450,895	702,519	16	44,267
<b>Wildlife</b>					
2004/2005	832,542	18,077	850,618	107	7,982
2005/2006	782,497	18,110	800,607	102	7,882
2006/2007	853,951	37,172	891,124	104	8,559
2007/2008	834,464	36,981	871,445	104	8,389
<b>Professional Studies</b>					
<b>Applied Technology</b>					
2004/2005	246,021	40,045	286,066	43	6,608
2005/2006	252,173	68,645	320,818	50	6,396
2006/2007	288,924	8,903	297,827	51	5,893
2007/2008	259,882	12,697	272,578	55	4,981
<b>Business</b>					
2004/2005	875,771	12,312	888,083	185	4,807
2005/2006	825,428	22,804	848,233	198	4,279
2006/2007	967,600	8,968	976,568	220	4,443
2007/2008	1,132,753	18,971	1,151,724	235	4,908

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<b>Child Development</b>					
2004/2005	530,109	20,144	550,252	81	6,767
2005/2006	538,474	6,288	544,762	79	6,902
2006/2007	630,108	5,197	635,305	82	7,717
2007/2008	478,246	6,151	484,397	85	5,730
<b>Economics</b>					
2004/2005	374,304	14,371	388,675	92	4,227
2005/2006	349,815	8,360	358,175	86	4,177
2006/2007	375,587	5,244	380,831	82	4,628
2007/2008	433,490	4,380	437,870	90	4,884
<b>Education</b>					
2004/2005	1,635,388	73,075	1,708,463	254	6,733
2005/2006	1,728,480	93,973	1,822,453	300	6,075
2006/2007	1,701,253	74,815	1,776,067	254	6,980
2007/2008	1,697,317	103,968	1,801,284	289	6,224
<b>Kinesiology &amp; Recreation Admin</b>					
2004/2005	1,584,159	61,619	1,645,778	502	3,278
2005/2006	1,619,342	54,543	1,673,886	497	3,365
2006/2007	1,857,093	56,144	1,913,237	493	3,882
2007/2008	1,761,625	71,034	1,832,659	532	3,448
<b>Liberal Studies/Elementary Ed</b>					
2004/2005	121,063	2,804	123,867	22	5,560
2005/2006	121,867	8,127	129,994	13	9,789
2006/2007	130,151	1,969	132,120	12	10,892
2007/2008	87,138	2,534	89,673	9	10,110
<b>PS College Offerings</b>					
2005/2006	0	51,006	51,006	35	1,472
2006/2007	0	2,495	2,495	29	87
2007/2008	0	21,097	21,097	26	805
<b>Social Work</b>					
2004/2005	534,497	45,697	580,195	103	5,607
2005/2006	808,723	39,151	847,874	127	6,684
2006/2007	935,777	16,755	952,531	135	7,058
2007/2008	923,042	27,907	950,949	143	6,649

*\* Excludes Summer. Workstudy adjusted to 25% for 2004/2005 and 2005/2006.*