

# UNIVERSITY RESOURCES & PLANNING COMMITTEE

October 24, 2025

1:00 PM – 2:30 PM

Meeting Location: CCR and Zoom

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## 2025-26 URPC:

|                                     |                                                              |                                     |                                            |
|-------------------------------------|--------------------------------------------------------------|-------------------------------------|--------------------------------------------|
| <input checked="" type="checkbox"/> | Jenn Capps, Co-Chair (non-voting)                            | <input checked="" type="checkbox"/> | Nate Heron, Student (voting)               |
| <input checked="" type="checkbox"/> | Jaime Lancaster, Co-Chair (tie break vote)                   | <input checked="" type="checkbox"/> | Eduardo Cruz, Student (voting)             |
| <input checked="" type="checkbox"/> | Rosanna Overholser, Faculty (voting)                         | <input checked="" type="checkbox"/> | Carla Wharton, Advisor (non-voting)        |
| <input checked="" type="checkbox"/> | Dave Jannetta, Faculty (voting)                              | <input checked="" type="checkbox"/> | Sarah Long, Advisor (non-voting)           |
| <input type="checkbox"/>            | Ramesh Adhikari, Faculty (voting)                            | <input checked="" type="checkbox"/> | Patrick Orona, Advisor (non-voting)        |
| <input type="checkbox"/>            | Steven Margell, Staff (voting)                               | <input checked="" type="checkbox"/> | Melanie Bettenhausen, Advisor (non-voting) |
| <input checked="" type="checkbox"/> | Nate Cacciari-Roy, Staff (voting)                            | <input checked="" type="checkbox"/> | Kevin Furtado, Advisor (non-voting)        |
| <input checked="" type="checkbox"/> | Bori Mozzag, Dean (voting)                                   | <input checked="" type="checkbox"/> | Kendra Higgins, Advisor (non-voting)       |
| <input checked="" type="checkbox"/> | Michael Fisher, Acting VP (voting)                           | <input type="checkbox"/>            | Brigid Wall, Notes (non-voting)            |
| <input checked="" type="checkbox"/> | Chrissy Holliday, VP (voting)<br>Proxy: Melanie Bettenhausen | <input checked="" type="checkbox"/> | Gabe Munoz, Notes (non-voting)             |
| <input checked="" type="checkbox"/> | Steven Karp, VP (voting)<br>Proxy: Kevin Furtado             | <input type="checkbox"/>            |                                            |

Additional attendees:

## Meeting Minutes:

1. Approval of minutes from [10/10/25](#)
  - a. Tabled till 11/7/25
2. Budget Forum Recap
  - a. URPC had a general discussion about the Budget Forum that was held on 10/22/25. The group discussed how we can make it lighter since there is a lot of dense information. Group will decide if they would like to break up sections of the presentations moving forward.
3. Divisional Budget Updates - [Recording](#)
  - a. [Administration and Finance](#)
  - b. [University Wide](#)
  - c. [Advancement](#)
  - d. [President's Office](#)