

# UNIVERSITY RESOURCES & PLANNING COMMITTEE

January 23, 2026

1:00 PM – 2:30 PM

Meeting Location: CCR and Zoom

---

## 2025-26 URPC:

<input checked="" type="checkbox"/>	Shawna Young, Co-Chair (non-voting)	<input checked="" type="checkbox"/>	Nate Heron, Student (voting)
<input checked="" type="checkbox"/>	Jaime Lancaster, Co-Chair (tie break vote)	<input type="checkbox"/>	Eduardo Cruz, Student (voting)
<input checked="" type="checkbox"/>	Rosanna Overholser, Faculty (voting)	<input checked="" type="checkbox"/>	Carla Wharton, Advisor (non-voting)
<input checked="" type="checkbox"/>	Dave Jannetta, Faculty (voting)	<input checked="" type="checkbox"/>	Sarah Long, Advisor (non-voting)
<input checked="" type="checkbox"/>	Ramesh Adhikari, Faculty (voting)	<input checked="" type="checkbox"/>	Patrick Orona, Advisor (non-voting)
<input checked="" type="checkbox"/>	Steven Margell, Staff (voting)	<input checked="" type="checkbox"/>	Melanie Bettenhausen, Advisor (non-voting)
<input checked="" type="checkbox"/>	Nate Cacciari-Roy, Staff (voting)	<input checked="" type="checkbox"/>	Kevin Furtado, Advisor (non-voting)
<input checked="" type="checkbox"/>	Bori Mozzag, Dean (voting)	<input checked="" type="checkbox"/>	Kendra Higgins, Advisor (non-voting)
<input checked="" type="checkbox"/>	Michael Fisher, Acting VP (voting)	<input checked="" type="checkbox"/>	Brigid Wall, Notes (non-voting)
<input checked="" type="checkbox"/>	Chrissy Holliday, VP (voting)	<input type="checkbox"/>	
<input checked="" type="checkbox"/>	Steven Karp, VP (voting) Proxy: Kevin Furtado	<input type="checkbox"/>	

Additional attendees: Angel Barrientos, Rachael Gipson, Andrea Humbphreys, and Gabe Munoz,

## Meeting Minutes:

1. Welcome & Introductions
2. President Carvajal (1:00 - 1:30)
3. Review and approve the minutes from December 12, 2025
  - a. M/S (Dave/Steven) – minutes approved without alteration
4. UBO Update on Governors budget ([CSU Budget Talking Points](#))
  - a. Updates on the governor's budget proposal were shared. Governor Newsom's 2026-27 state budget proposal includes the following for the CSU:
    - i. No restoration of the \$143.8 million 2025-26 base reduction
    - ii. Additional year of the zero-interest loan opportunity to offset the cut
    - iii. \$365.7 million in new ongoing funding, consisting of:
      1. \$100.9 million toward Year 4 Compact funding (partial)
      2. \$264.8 million for Year 5 Compact funding (full)
  - b. The proposal defers the restoration of the \$143.8 million base reduction and the remaining \$151.4 million of Year 4 Compact funding to future fiscal years.
  - c. If adopted, the Governor's budget proposal would create a \$30 million shortfall in the 2026-27 CSU Budget Plan, as \$597 million in proposed expenditures exceed \$567 million in proposed revenues, requiring spending reprioritization.
5. UBO Update on Scenario planning
  - a. [January Budget Update - Slide Deck](#)
  - b. Refined scenarios were developed based on the Governor's proposal with Scenario 3 remaining a likely option at \$2.75 million in reductions, while Scenario 4 considers the possibility of need to reduce up to \$5.2 million. Divisions are being asked to plan for

reductions within a range from \$1.65 million up to \$5.27 million, 1.2% up to 3.8% of the adjusted budget, to account for remaining budget uncertainty including state volatility, collective bargaining negotiations and enrollment projections.

- c. The group discussed the preliminary estimated range for budget planning, including potential reductions and enrollment growth projections. They reviewed the status of bridge funding and considered how to handle any excess enrollment-related revenue. The group also touched on the state of California's budget deficit and its potential impact on future funding.
6. Budget Forum date & content
- a. The group discussed the release of budget scenarios, agreeing to share the 3% reduction and scenarios 3 and 4 for planning purposes, with the understanding that information is uncertain and represents a range. The group also discussed the content which will cover budget basics and detailed scenarios. The forum has been tentatively scheduled for February 11<sup>th</sup> Wednesday 11<sup>th</sup> 12-130.