

UNIVERSITY RESOURCES & PLANNING COMMITTEE

August 28, 2026

1:00 PM – 2:30 PM

Meeting Location: Corbett Conference Room CCR and Zoom

2027-28 URPC:

☒	Shawna Young, Co-Chair (non-voting)	☒	Nate Heron, Student (voting)
☒	Jaime Lancaster, Co-Chair (tie break vote)	☒	Ayon Cabot, Student (voting)
☒	Rosanna Overholser, Faculty (voting)	☒	Carla Lohr, Advisor (non-voting)
☐	Dave Jannetta, Faculty (voting)	☒	Sarah Long, Advisor (non-voting)
☒	Ramesh Adhikari, Faculty (voting)	☒	Patrick Orona, Advisor (non-voting)
☒	Steven Margell, Staff (voting)*	☒	Melanie Bettenhausen, Advisor (non-voting)
☒	Nate Cacciari-Roy, Staff (voting)	☒	Kevin Furtado, Advisor (non-voting)
☒	Bori Mozzag, Dean (voting)	☒	Kendra Higgins, Advisor (non-voting)
☒	Michael Fisher, Acting VP (voting)	☐	Brigid Wall, Advisor (non-voting)
☒	Peggy Metzger, Interim VP (voting)	☒	Anne Taylor, Minutes (non-voting)
☐	Steven Karp, VP (voting) Proxy: Kevin Furtado	☐	

Additional attendees:

*Prior Staff Representative pending re-appointment by Staff Council and Senate AEC

Meeting Minutes:

- ☐ 2026-27 Budget Update – Budget Office
 - ☐ [2026-27 Budget Update – August 2026 - URPC](#)
 - ☐ There are still some unknowns due to ongoing negotiations with Collective Bargaining Units for which the CSU has held back funding to the campuses.
 - ☐ In September, CSU will submit the 2027-28 Systemwide Budget Request to the State.
 - ☐ It is forecasted that campus reductions to date and potential sunset of the enrollment recalibrations will enable a focus on multi-year planning and budget stability.
- ☐ Enrollment Update - Interim Vice President of EMSS, Peggy Metzger
 - ☐ Current enrollment is less than last year's fall head count although enrollment is not finalized until September 23; continuing and transfer student enrollment is up.
 - ☐ The campus budget can absorb this lost revenue through the enrollment contingency, unallocated funds, and other adjustments if necessary.
 - ☐ The discussion highlighted challenges with freshman enrollment, particularly in counties with declining high school graduates.
- ☐ URPC Focus and Charge Discussion
 - ☐ URPC discussed moving away from reduction planning and toward strategic planning for the 2027-28 budget.
 - ☐ Shawna and Jaime will draft and share with the committee a summary of the meeting discussion, which will serve as a starting point for developing the URPC's proposed charge for the year.