Cal Poly Humboldt.

Fee Proposal Request Form

The Student Fee Advisory Committee (SFAC) is an administrative committee composed of students, staff, faculty, and an administrative representative with the responsibility to advise the president regarding the establishment and adjustment of campus mandatory and course-based fees in accordance with the provisions of the Chancellor's Executive Order 1102.

Required documents for submission of proposal:

- Part 1 - Fee Proposal Request Form for appropriate fee category, signed by Requestor, Dean/Director, and the divisional Vice President
- Part 2 - Fee Request Narrative
- Part 3 - Financial Data Sheet

Fee Category: Category V (Self Support Program Fees)

Request To: Adjust a current fee

Name of Fee: Housing Rent

Current Fee: Varies per area and room type Per Year

Proposed Fee: 3% for the next 2 years Per Year

Proposed Effective Date: 08/01/2027

Request Workflow:

1. Submitted by:	Jaime Tripp-Carter Dept. Representative Name	Jaime Tripp-Carter (Nov 12, 2026 13:51:33 PST) Signature	11/12/2026 Date
2. Approved by:	Donyet King Dean/Director Name	 Signature	11/12/2026 Date
3. Approved by:	Peggy Metzger Vice President Name	Peggy Metzger Signature	11/12/2026 Date
4. Reviewed By:	Carla Lohr Budget Director	Carla Lohr Carla Lohr (Nov 12, 2026 16:25:17 PST) Signature	11/12/2026 Date
5. Recommended By:	Peggy Metzger SFAC Chair	Peggy Metzger Signature	11/12/2026 Date

☑ Recommended Approval ☐ Recommended Approval w/ Modification ☐ Recommended Denial

Comments from SFAC (if needed):

6. Approved By:	Michael Fisher Vice President of Admin Affairs	Michael Fisher (Nov 12, 2026 16:43:26 PST) Signature	11/12/2026 Date
7. Approved By:	Richard Carvajal University President	 Signature	11/13/2026 Date

☑ Recommended Approval ☐ Recommended Approval w/ Modification ☐ Recommended Denial

Comments from the President (if needed):

8. Form with President's signature sent to the Manager of Student Accounts

For questions regarding fee proposals, contact
Andrew Kime, Student Accounts Manager

Form updated: April 2026

1. What surrounding information should the Student Fee Advisory Committee know about this fee? If this is a new fee request, please provide insight as to why the Materials, Services, and Facilities fee (or another pre-established campus-based fee) cannot be used to cover this expense. For the existing fee increase, please provide insight as to what warrants this increase.

Housing is requesting a 3% rate increase to support the long-term financial sustainability of the housing program and maintain the financial capacity necessary to meet both current and future obligations. Housing reserves have declined from approximately $19.7 million in 2018–19 to just over $5 million in 2025–26, significantly reducing the program's ability to address facility needs, manage unforeseen costs, and fund future capital investments. The proposed increase will help stabilize Housing's financial position by supporting ongoing operations and facility maintenance, rebuilding reserves, and maintaining sufficient debt-service capacity. This is particularly important as the University plans for future housing investments that will require external financing. Maintaining adequate reserves and a minimum Debt Service Coverage Ratio (DSCR) is necessary to preserve Housing's ability to finance these projects while continuing to meet existing operational and capital obligations. Additionally Housing is self-supported, and relies solely on revenue to support operations and capital investments.

2. Clearly state the expenditures that will be funded by this proposed revenue source and the reason for the expenditure increase (if applicable).

Revenue generated by the proposed rate increase will support Housing's operating budget and provide funding for capital expenditures associated with the repair, replacement, and modernization of aging residential facilities and building systems. A significant near-term capital priority is the renovation of the Hill bathrooms. These renovations will address aging facilities while also responding to the increasing need for gender-neutral bathroom options for residents. The project has been identified as a Housing priority for several years and is included in the program's multi-year capital plan. Housing anticipates renovating one Hill building during the 2026–27 fiscal year and the second building during 2027–28. Preliminary estimates are approximately $2.5 million per building, for a total anticipated investment of approximately $5 million. The rate increase will help ensure Housing has sufficient financial capacity to maintain day-to-day operations while making necessary long-term investments in the safety, functionality, accessibility, and overall condition of residential facilities.

3. Clearly state the reason(s) why this fee or fee increase is necessary (include references to executive orders, CA law, original fee proposal documentation if applicable, etc.)

The proposed 3% housing rate increase is necessary to maintain the financial sustainability of the University's housing program while addressing the needs of an aging housing inventory. Rate revenue funds ongoing repairs, replacement of aging building systems and furnishings, planned interior improvements, and other capital investments necessary to maintain the condition and quality of existing residential facilities. The increase is also necessary to strengthen Housing's financial position as the University continues planning for the Housing/Dining/Health project. Future capital investments of this scale will require Housing to demonstrate sufficient financial capacity, including adequate reserves and the Debt Service Coverage Ratio required by the Chancellor's Office. Maintaining appropriate rate revenue will allow Housing to meet current operational and capital obligations, address deferred and planned facility needs, and position the program to support the University's long-term housing and infrastructure priorities.

4. Clearly articulate why the level of fee proposed is the appropriate amount to charge. Link this reasoning to your supporting budget document.

The proposed 3% increase has been reviewed by the Budget Office and is supported by Housing's long-term financial proformas. Current projections indicate that a 3% increase in 2027–28, followed by an additional 3% increase in 2028–29, is necessary to support planned operating and capital expenditures, strengthen reserves, and maintain required debt-service capacity. The proposed increase balances the need to generate sufficient revenue to meet Housing's long-term financial obligations with the goal of limiting the impact of rate adjustments on residents. Based on the supporting financial projections, 3% represents the level of increase necessary to make progress toward Housing's long-term funding goals while maintaining a minimum 1.10 DSCR.

5. What other information should the Student Fee Advisory Committee know about this fee request?

The proposed 3% rate increase will take effect for the 2027–28 academic year. Housing's current financial projections also assume a 3% increase for 2028–29. These adjustments are incorporated into Housing's long-term financial planning and are necessary to maintain the minimum 1.10 DSCR while supporting ongoing operations, planned capital improvements, and future financing needs.

Cal Poly Humboldt.

Housing Rent

Current Rate Varies per area a Per Year

Proposed Rate 3% for the next 1 Per Year

	Year 1	Year 2	Year 3
Current number of participants			
Estimated number of participants that will be assessed this fee			

Historical Data (for fee increase proposal)	Prospective Data (2 years of fee increase; 3 years for a new fee)		

Fee Adjustment Proposal: Enter ONE complete year of historical actual revenue and expenditure data and TWO years of prospective data.
New Fee Proposal: Enter THREE years of prospective revenue and expenditure dat

Fee Revenue Type:

Total Revenue	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Expenditure Type: (List typical categories of expenditure costs that the fee proposed will cover - salaries, travel, supplies, rental of meeting room, etc.)

Total Expenditures:	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Net (Revenue minus Expenditures)	$ 0.00	$ 0.00	$ 0.00	$ 0.00

	Fund	Dept	Program	Class	Project
Please note to the right the chartfield string where the existing revenue fee and actual expenditures are recorded for this program	HA100	D40043			

Cal Poly Humboldt Housing Rate Increase Worksheet

Cal Poly Humboldt Room Rate Increase		5%	5%	3%	3%	3%
Housing Type	**Room Type**	**2025-2026 Rates**	**2026-2027 Rates**	**2027-2028 Proposed Rates**	**2028-2029 Proposed Rates**	**2029-2030 Proposed Rates**
Residence Halls	Single-1	$9,514	$9,990	$10,290	$10,598	$10,916
Residence Halls	Double -1	$7,688	$8,072	$8,314	$8,564	$8,820
Residence Halls	Triple-1	$5,716	$6,002	$6,182	$6,368	$6,559
Creekview	Single-2	$9,946	$10,444	$10,757	$11,080	$11,412
Creekview	Double-2	$8,038	$8,440	$8,693	$8,954	$9,224
College Creek & Hinarr Hu Moulik	Single-3	$10,056	$10,560	$10,877	$11,203	$11,540
College Creek & Hinarr Hu Moulik	Double-3	$8,114	$8,520	$8,776	$9,039	$9,311
***Rates rounded up/down to be divisible by two for equal semester charges.**						
Cal Poly Humboldt Dining Rate Increase			4%	4.5%	4.5%	4.5%
Meal Plan		**2025-2026 Rates**	**2026-2027 Rates**	**2027-2028 Approved Rates**	**2028-2029 Approved Rates**	**2029-2030 Approved Rates**
All access 7 day		$6,424	$6,714	$7,016	$7,332	$7,662
Cal Poly Humboldt Combined Housing/Dining Double Room Rates						
Housing Type	**Room Type**	**2025-2026 Combined**	**2026-2027 Combined**	**2027-2028 Combined**	**2028-2029 Combined**	**2029-2030 Combined**
Residence Halls	Double -1	$14,112	$14,786	$15,330	$15,895	$16,482
Creekview	Double-2	$14,462	$15,154	$15,709	$16,286	$16,885
College Creek & Hinarr Hu Moulik	Double-3	$14,538	$15,234	$15,792	$16,371	$16,973

Cal Poly Humboldt- Housing 5 Year

		ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTION	PROJECTION	PROJECTION	PROJECTION
		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	Total Capacity	2165	2069	2436	2788	2788	2788	2788	2788
	Rentable Capacity Less Staff:	2220	2028	2391	2734	2734	2734	2734	2734
	Percent Occupancy:	95.0%	93.0%	83.0%	78.0%	80.0%	82.0%	84.0%	86.0%
	College Creek Loan Year:	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**
REVENUE:									
	(Percent Increase Residence Hall Fees From Previous Year)	5.00%	5.00%	5.00%	5.00%	3.00%	3.00%	3.00%	3.00%
	(Percent Increase Conf, Dining, Workshops & Summer Rent Fees From Previous Year)	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
504001, 504002	Fees from Residence Halls	12,598,728.92	13,880,776.00	16,915,436.00	18,242,191.48	19,255,396.75	20,327,358.19	21,446,277.68	22,614,009.03
	Budget Year Adjustment								
504090, 504801,580090, 504009	Conferences, Dining Rent, Workshops & Summer Rent	1,745,570.36	1,417,816.00	1,687,806.00	1,729,000.00	1,746,290.00	1,763,752.90	1,781,390.43	1,799,204.33
504802, 504803,504804,504805,508001,580006,580916, 580917	Other - Damages, Late Payments, Service Fees, Investments	1,598,084.25	1,447,211.00	709,554.00	700,000.00	905,003.65	955,385.84	1,007,975.05	1,062,858.42
	HEERF Funding								
A. TOTAL REVENUE		**15,942,383.53**	**16,745,803.00**	**19,312,796.00**	**20,384,151.48**	**21,611,039.19**	**22,741,976.19**	**23,921,986.80**	**25,153,005.74**
	(Overall Increase in Total Income)	-2.07%	5.04%	15.33%	5.55%	6.02%	5.23%	5.19%	5.15%
EXISTING PROGRAM OPERATIONS:									
	Salaries and Benefits	**2,793,797.38**	**2,343,448.00**	**3,057,022.00**	**3,441,445.00**	**3,579,102.80**	**3,722,266.91**	**3,871,157.59**	**4,026,003.89**
138635 Admissions & 25% CARES off-campus position	**Campus Supported Payroll**	**106,735.31**	**131,961.00**	**161,948.00**	**176,117.00**	**183,161.68**	**190,488.15**	**198,107.67**	**206,031.98**
617001 that isn't FM or BMS	**Operating Expenses and Equipment**	**9,232,183.85**	**10,120,483.00**	**4,721,839.00**	**4,380,175.00**	**4,454,637.98**	**4,530,366.82**	**4,607,383.06**	**4,685,708.57**
612001, 660014, 660025	**Other System Costs**	**21,987.06**	**30,985.00**	**22,378.00**	**22,334.00**	**24,934.98**	**24,934.98**	**24,934.98**	**24,934.98**
617001 - Cost Allocation	**Cost Allocation - BMS Agreement**	**190,000.00**	**200,000.00**	**963,516.00**	**986,622.00**	**1,026,086.88**	**1,067,130.36**	**1,109,815.57**	**1,154,208.19**
617001 - RF001 FM Billing	**FM Billing**			**4,572,582.74**	**4,908,372.00**	**5,104,706.88**	**5,308,895.16**	**5,521,250.96**	**5,742,101.00**
609008	**Athletic Housing Allowances***	**456,120.73**	**539,429.00**	**574,840.00**	**615,300.00**	**633,759.00**	**652,771.77**	**672,354.92**	**692,525.57**
Projects for the year.	**Annual HA 200/250 Repair/Cap Improvement**				**2,300,000.00**	**2,500,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,001.00**
	Affordable Housing			**70,794.00**	**287,040.00**	**295,651.20**	**304,520.74**	**313,656.36**	**323,066.05**
	HHM Shuttle				**165,000.00**	**165,000.00**	**165,000.00**	**165,000.00**	**165,001.00**
B. TOTAL PROGRAM OPERATIONS	**Total Expenses**	**12,851,604.03**	**13,366,306.00**	**14,074,125.74**	**16,995,365.00**	**17,671,390.20**	**17,661,854.14**	**18,170,004.75**	**18,696,517.18**
	Net Operating Income	**3,090,779.50**	**3,379,497.00**	**5,238,670.26**	**3,388,786.48**	**3,939,649.00**	**5,080,122.05**	**5,751,982.05**	**6,456,488.56**
CAMPUS DEBT EXPENSES									
	Existing Debt Service - JGC + Creekview	-	-	-	-	-	-	-	-
	Existing Debt Service - College Creek	2,804,322.57	2,808,314.00	2,808,889.00	2,518,201.00	2,518,201.00	2,518,201.00	2,518,201.00	2,518,201.00
	Existing Debt Service - Hinarr Hu Moulik			-	806,463.00	806,463.00	806,463.00	806,463.00	806,463.00
C. TOTAL DEBT SERVICE		**2,804,322.57**	**2,808,314.00**	**2,808,889.00**	**3,324,664.00**	**3,324,664.00**	**3,324,664.00**	**3,324,664.00**	**3,324,664.00**
	NET FUND BALANCE (A-B-C)								
Debt to Service ratio should be at least 1.1	**Transfers to Cap Improvements & Reserves**	**286,457**	**571,183**	**4,265,013**	**64,122**	**614,985**	**1,755,458**	**2,427,318**	**3,131,825**
	Debt Service Coverage Ratio	1.11	1.21	1.87	1.03	1.19	1.54	1.74	1.95
	Five Year Average - Debt Service Ratio	0.81	0.89	1.38	1.30	1.28	1.37	1.47	1.49
	Cummulative Cash	1,910,440.48	2,570,708.48	6,958,420.29	5,187,311.48	5,802,296.48	7,557,754.54	9,985,072.58	13,116,897.14
	Annual HA 200/250 Reserves	-	800,000.00	2,120,306.00					
	Foster Ave Purchase				-	-	-		
	Remaining Fund Balance	**1,910,441.48**	**2,693,407.03**	**5,123,189.00**	**5,187,311.48**	**5,802,296.48**	**7,557,754.54**	**9,985,072.58**	**13,116,897.14**
	Targeted Budgeted Reserves @ 8% Total Gross Revenues	1,275,390.68	1,339,664.24	1,545,023.68	1,630,732.12	1,728,883.14	1,819,358.10	1,913,758.94	2,012,240.46

ROOM RATES		2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Canyon	Single	$8,627	$9,058	$9,514	$9,990	$10,289	$10,598	$10,916	$11,243
	Double	$6,970	$7,318	$7,688	$8,072	$8,315	$8,564	$8,821	$9,086
	Triple	$5,185	$5,444	$5,716	$6,002	$6,182	$6,367	$6,558	$6,755
	STAFF	$0	$0	$0	$0	$0	$0	$0	$0
Cypress	Single	$8,627	$9,058	$9,514	$9,990	$10,289	$10,598	$10,916	$11,243
	Double	$6,970	$7,318	$7,688	$8,072	$8,315	$8,564	$8,821	$9,086
	STAFF	$0	$0	$0	$0	$0	$0	$0	$0
Redwood and Sunset	Single	$8,627	$9,058	$9,514	$9,990	$10,289	$10,598	$10,916	$11,243
	Double	$6,970	$7,318	$7,688	$8,072	$8,315	$8,564	$8,821	$9,086
	Triple	$5,185	$5,444	$5,716	$6,002	$6,182	$6,367	$6,558	$6,755
	STAFF	$0	$0	$0	$0	$0	$0	$0	$0
Creekview Apartments	Single	$9,018	$9,468	$9,946	$10,443	$10,757	$11,079	$11,412	$11,754
	Double	$7,287	$7,651	$8,038	$8,440	$8,693	$8,954	$9,223	$9,499
	STAFF	$0	$0	$0	$0	$0	$0	$0	$0
Creekview Suites	Single	$8,627	$9,058	$9,514	$9,990	$10,289	$10,598	$10,916	$11,243
	Double	$6,970	$7,318	$7,688	$8,072	$8,315	$8,564	$8,821	$9,086
	Triple	$5,185	$5,444	$0	$0	$0	$0	$0	$0
	Single w/attached Double			$9,036				$0	$0
	Double w/attached Single			$7,304				$0	$0
	STAFF	$0	$0	$0	$0	$0	$0	$0	$0
College Creek	Single	$9,120	$9,576	$10,056	$10,559	$10,876	$11,202	$11,538	$11,884
	Double	$7,359	$7,726	$8,114	$8,520	$8,775	$9,039	$9,310	$9,589
	Bunk Bed Double	$7,088	$7,442	$0	$0	$0	$0	$0	$0
	STAFF	$0	$0	$0	$0	$0	$0	$0	$0
Hinarr Hu Moulik	Single			$10,056	$10,559	$10,876	$11,202	$11,538	$11,884
	Double			$8,114	$8,520	$8,775	$9,039	$9,310	$9,589
	Staff			$0	$0	$0	$0	$0	$0

# of Units	CAPACITY									
445	Canyon	Single	67	67	67	67	67	67	67	67
		Double	280	280	280	280	280	280	280	280
		Triple	90	90	90	90	90	90	90	90
		STAFF	8	8	8	8	8	8	8	8
231	Cypress	Single	38	38	38	38	38	38	38	38
		Double	188	188	188	188	188	188	188	188
(+1 RLC Room)		Triple	0	0	0	0	0	0	0	0
		STAFF	5	5	5	5	5	5	5	5
456	Redwood and Sunset	Single	2	2	2	2	2	2	2	2
RW = 231 SN = 225		Double	346	346	346	346	346	346	346	346
(+2 RLC Rooms - 2 apts, 2 rooms in each apt)		Triple	96	96	96	96	96	96	96	96
		STAFF	12	12	12	12	12	12	12	12
132	Creekview Apartments	Single	10	10	10	10	10	10	10	10
		Double	120	120	120	120	120	120	120	120
		STAFF	2	2	2	2	2	2	2	2
138	Creekview Suites	Single	21	21	21	21	21	21	21	21
		Double	46	46	46	46	46	46	46	46
(+3 RLC Rooms - 2 apts, 2 rooms in LR, 1 JN)		Triple	69	69	0	0	0	0	0	0
		Single w/attached Double			23	23	23	23	23	23
		Double w/attached Single			46	46	46	46	46	46
		STAFF	2	2	2	2	2	2	2	2
430	College Creek	Single	307	307	338	338	338	338	338	338
		Double	84	84	84	84	84	84	84	84
(+4 RLC Rooms - 2 apts, 2 bedrooms in each apt)		Bunk Bed Double	62	62	0	0	0	0	0	0
		STAFF	8	8	8	8	8	8	8	8
956	Hinarr Hu Moulik	Single			160	279	279	279	279	279
HHM East: S 157, D 436, RA 11 (RLCs- 2 apts, 2 beds in each)		Double			436	660	660	660	660	660
HHM West: S122, D 224, RA 6(RLCs- 2 apts, 2 beds in each)		Staff			8	17	17	17	17	17
2,788	**TOTAL CAPACITY**		**2,165**	**2,069**	**2,436**	**2,788**	**2,788**	**2,788**	**2,788**	**2,788**
	REVENUE GENERATING CAPACITY		**2,124**	**2,028**	**2,391**	**2,734**	**2,734**	**2,734**	**2,734**	**2,734**

Revenue $ at 100% Occupancy	TOTAL REVENUE @ 100% Capacity									
$3,573,836	Canyon	Single	$577,996	$606,895	$637,438	$669,310	$689,389	$710,071	$731,373	$753,314
		Double	$1,951,572	$2,049,151	$2,152,640	$2,260,272	$2,328,080	$2,397,923	$2,469,860	$2,543,956
		Double Scholarship	$0	$0	$0	$0	$0	$0	$0	$0
		Triple	$466,653	$489,986	$514,440	$540,162	$556,367	$573,058	$590,250	$607,957
		STAFF	$0	$0	$0	$0	$0	$0	$0	$0
$1,954,136	Cypress	Single	$327,818	$344,209	$361,532	$379,609	$390,997	$402,727	$414,809	$427,253
		Double	$1,310,341	$1,375,858	$1,445,344	$1,517,611	$1,563,140	$1,610,034	$1,658,335	$1,708,085
		Triple	$0	$0	$0	$0	$0	$0	$0	$0
		STAFF	$0	$0	$0	$0	$0	$0	$0	$0
$3,490,879	Redwood and Sunset	Single	$17,254	$18,116	$19,028	$19,979	$20,579	$21,196	$21,832	$22,487
		Double	$2,411,585	$2,532,165	$2,660,048	$2,793,050	$2,876,842	$2,963,147	$3,052,042	$3,143,603
		Triple	$497,763	$522,652	$548,736	$576,173	$593,458	$611,262	$629,600	$648,488
		STAFF	$0	$0	$0	$0	$0	$0	$0	$0
$1,150,738	Creekview Apartments	Single	$90,175	$94,684	$99,460	$104,433	$107,566	$110,793	$114,117	$117,540
		Double	$874,432	$918,153	$964,560	$1,012,788	$1,043,172	$1,074,467	$1,106,701	$1,139,902
		STAFF	$0	$0	$0	$0	$0	$0	$0	$0
$598,548	Creekview Suites	Single	$181,163	$190,221	$199,794	$209,784	$216,077	$222,560	$229,236	$236,113
		Double	$320,615	$336,646	$353,648	$371,330	$382,470	$393,944	$405,763	$417,936
		Triple	$357,758	$375,646	$0	$0	$0	$0	$0	$0
		Single w/attached Double			$207,828					
		Double w/attached Single			$335,984					
		STAFF	$0	$0	$0	$0	$0	$0	$0	$0
$4,413,065	College Creek	Single	$2,799,932	$2,939,929	$3,398,928	$3,568,874	$3,675,941	$3,786,219	$3,899,805	$4,016,800
		Double	$618,116	$649,022	$681,576	$715,655	$737,124	$759,238	$782,015	$805,476
		Bunk Bed Double	$439,425	$461,396	$0	$0	$0	$0	$0	$0
		STAFF	$0	$0	$0	$0	$0	$0	$0	$0
$8,825,974	Hinarr Hu Moulik	Single			$1,608,960	$2,945,905	$3,034,282	$3,125,311	$3,219,070	$3,315,642
		Double			$3,537,704	$5,623,002	$5,791,692	$5,965,443	$6,144,406	$6,328,738
		Staff			$0	$0	$0	$0	$0	$0
$24,007,176	**TOTAL REVENUE**		**$15,286,431**	**$15,396,963**	**$19,727,648**	**$23,307,938**	**$24,007,176**	**$24,727,391**	**$25,469,213**	**$26,233,289**

Admin Beds (RLC Beds): 21
AL 1400
DN 107 A1
DN 107 B1
TR 127 A1
TR 127 B1
LR 7111
LR 7112
JN 8000
CY 4327
RW 1000
RW 1000 A
SN 1300
SN 1300 A
HHME 131 A1
HHME 131 B1
HHME 133 A1
HHME 133 B1
HHMW 115 A1
HHMW 115 B1
HHMW 117 A1
HHMW 117 B1

Cypress Efficiency Beds: 9

Hill TV Lounge Beds: 8

Hill Quints Beds: 10

SFAC Fee Request Initial Review Form

Fee Name: Housing Rent 2027
SFAC Initial Review Date: 10/13/2026

Budget Office Review:

SFAC Review:

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SFAC Questions for the Department: